



**Three Rivers School District  
Aramark Facilities Management  
Extension Proposal February 2025 – Custodial Management**

**Term Proposal:**

Aramark is proposing a 5-year contract extension option for Custodial Services. Included in this extension Aramark will maintain an account manager for all contract and day-to-day service directives for the Three Rivers School District.

Additional Agreements covering vehicles leases and AIWX monitoring equipment are covered under separate contracts and are not part of the scope of the Custodial Management Proposal.

**Cost Proposal:**

Aramark Proposes a base annual fee of \$291,500 annual beginning July 2025 for a complete Custodial Management Contract. We continue to offer a 2% pre-pay discount due annually in July. This fee will cover the custodial management program, all chemical supplies for the Three Rivers School District, and furnishing of hand equipment used for Daily cleaning. Disposable supplies will continue to be purchased and supplied by Three Rivers School District.

Annual escalator: At the annual mark of each subsequent contract year the contract Fee will increase based on Employment Cost Index.

Custodial Management					
	Custodial	Energy	Grounds	O&M Transition	Total
Custodial Fee	\$ 291,500.00	\$ -	\$ -	\$ -	\$ 291,500.00
ECI (Beginning July 2026)	\$ -	\$ -	\$ -	\$ -	\$ -
Updated Fee	N/A	\$ -	\$ -	\$ -	\$ -
2% prepay discount	\$ 5,830.00	NA	NA	N/A	\$ 5,830.00
Discounted Fee	\$ 285,670.00	\$ -	\$ -	\$ -	\$ 285,670.00

**Equipment Investment & Maintenance:**

Aramark agrees to maintain all equipment currently part of the custodial program and its cost.

- Re-investment in equipment will be determined by the site manager and District representative. Aramark will continue to maintain all equipment purchased by Aramark during the previous contract terms and replace such equipment as necessary at its own cost.



**Key Performance Indicators:**

- 1. Aramark’s Base Custodial Program measures and helps TRSD employees maintain proper cleanliness around all school Facilities. Aramark will continue to maintain the current APPA levels of 2.1 for the district. Aramark continues to utilize our proprietary IQ-C Program to measure cleaning effectiveness within TRSD. Should the 6-month APPA score fall below 2.1 Aramark will ensure a continued path to 2.1 with any additional equipment needed to achieve this provided at Aramark cost outside the equipment already designated within this proposal. Quarterly Reviews of APPA Level schedule between district representative and Aramark Site Manager.

Current Score as of December 2024:

