

Package/Trade	Low Bidder	Leveled Bid	Add Alt #1 - Brooks Roof Areas 3 & 12 (BP-1)	Add Alt #1 - Longfellow Lighting (BP-2)	Add Alt #2 - Longfellow Lighting (BP-2)
060000 General Trades - BP-1 - Approved at 1-1-23 BOE MIB&A		\$773,197	\$49,642		
075000 Roofing - BP-1 - Approved at 1-1-23 BOE Mtg	A1	\$990,500	\$679,975		
220000 Plumbing - BP-1 - Approved at 1-1-23 BOE Mtg	CJ Erickson	\$166,700	\$34,500		
230000 HVAC - BP-1 - Approved at 1-1-23 BOE Mtg	Helm	\$1,635,000	\$124,600		
260000 Electrical - BP-1 - Approved at 1-1-23 BOE Mtg	ProArc	\$1,713,946	\$2,340		
060000 General Trades - BP-2	B&A	\$512,486		\$20,620	\$30,930
220000 Plumbing - BP-2	Terry Plumbing	\$113,950		\$0	\$0
230000 HVAC - BP-2	Helm	\$684,000		\$0	\$0
260000 Electrical - BP-2	ProArc	\$607,409		\$242,685	\$259,793
TRADE COST SUBTOTAL		\$7,197,188	\$891,057	\$263,305	\$290,723
Construction Contingency Usage 2.00%		\$143,944	\$17,821	\$5,266	\$5,814
Overtime Allowance		\$50,000			
CM Preconstruction:		\$30,000			
CM General Conditions		\$338,916			
Safety / Material Handling / Hoisting		\$55,000			
CM Fee (OH&P, GL, SDI, Bond) 5.275%		\$412,244	\$47,943	\$14,167	\$15,642
TRADE COST + CONTINGENCIES + CM SUBTOTAL		\$8,227,291	\$956,821	\$282,738	\$312,180
FF&E		None Required			
AV		None Required			
Legal Fees		\$2,500			
Abatement		\$50,000			
Material Testing & Inspection Fees		\$20,000			
A/E Design Fees 7.00%		\$575,910	\$66,978	\$19,792	\$21,853
SOFT COST SUBTOTAL		\$648,410	\$66,978	\$19,792	\$21,853
Bid Package 1 & 2 Project Total		\$8,875,702	\$1,023,799	\$302,530	\$334,032
			Alt Currently Not Accepted	Alt Currently Not Accepted	Alt Currently Not Accepted
Board Approved 2023 Budget		\$8,699,168			
2023 State Grant for Accessible Toilet Room Renovations at Brooks School Maintenance Project Grant		\$500,000			
		\$50,000			
Delta Between Project Total and Approved Budget + Grants		\$373,466			