

School LAND Trust Plan Amendment 2025-2026 - Roosevelt Jr High

The Amendment has been submitted by the School and is waiting LEA review.

Goal #1

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Goal Statement

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By May 2026, RJHS Students will increase in proficiency in Math, ELA, and Science by 3% as measured by RISE testing.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

close

Stakeholders working with Roosevelt Jr. High School have identified Math, Science, and ELA, as areas of critical need. We have noticed that many students have fallen behind in these areas. We will compare end of year RISE data to data from the previous year.

Action Plan Steps and Expenditures

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1. We will hire intervention aides to work with students during intervention time in ELA, Math and Science. The intervention aides will provide targeted support during small group interventions. (\$72,000)
2. We will purchase 5 carts with 32 Chromebooks each to support classroom instruction. (\$50,000)
3. We will provide teachers with professional development opportunities to improve their teaching skills and content knowledge. (\$15,600)
4. We will hire a registrar to help track student progress in their math and reading. Based on data, the registrar will place students in specific interventions and track progress. The registrar will also track student attendance. Our attendance level is low and greatly impacts student growth in Math, Science and Reading. (\$18,000)

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	2. We will purchase 3 carts with 32 Chromebooks each to support classroom instruction.	\$30,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire intervention aides to work with students during intervention time in ELA, Math and Science. The intervention aides will provide targeted support during small group interventions. 4. We will hire a registrar to help track student progress in their math and reading. Based on data, the registrar will place students in specific interventions and track progress. The registrar will also track student attendance. Our attendance level is low and greatly impacts student growth in Math, Science and Reading.	\$90,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	3. We will provide teachers with professional development opportunities to improve their teaching skills and content knowledge. (\$10,000)	\$10,000.00
Books, Ebooks, online curriculum/subscriptions	5. We will purchase a reading program called Reading Rewards. Reading Rewards provides targeted reading and writing interventions specifically designed for students struggling with reading long multi-syllabi words and comprehending content-area text.	\$7,600.00
	Total:	\$137,600.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Books, Ebooks, online curriculum/subscriptions	\$7,600.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$30,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$90,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$10,000.00
Total:	\$137,600.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$2,920.82	
Distribution for 2024-2025	\$150,321.06	
Total Available Funds for 2024-2025	\$153,241.88	
Estimated Funds to be Spent in 2024-2025	\$	
	153000	
Estimated Carry-over from 2024-2025	\$241.88	
Estimated Distribution for 2025-2026	\$155,616.39	
Total Available Funds for 2025-2026	\$155,858.27	
Summary of Estimated Expenditures for 2025-2026	\$137,600.00	
Estimated Carry-over to 2026-2027	\$18,258.27	

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Please explain why the Estimated Carryover to 2026 - 2027 of \$18258.27 is more than the 10 % of the Estimated Distribution for 2025 - 2026 of \$155616.39.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2025-09-25
0	0	0	

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