

Board Report
February 24, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 12/31/2024 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$720,475	\$193,625	\$286,247	\$92,622	39.73%
Title II	\$135,432	\$43,449	\$54,814	\$11,365	40.47%
Title IV	\$39,354	\$8,592	\$11,149	\$2,557	28.33%
Total	\$895,261	\$245,666	\$352,210	\$106,544	39.34%

Through January expenditures represent 39.73% of the budget for Title I, 40.47% of the Title II budget. Overall, 39.34% of the total budget for the three grants has been expended through January 31, 2025.