

Summary of Grants and Misc Local Revenue
Estimates for July 1, 2021 through June 30, 2022
Budget Projection
Badger ISD #676

		Beginning Balance	Award	Spent	End Balance
Reap:	16-17	\$10,476	\$22,585 10/16/16	\$22,585	\$0
	17-18	\$0	\$25,993 9/17/17	\$24,493	\$1,500
	18-19	\$1,500	\$24,542 9/18/18	\$24,542.00	\$0
	19-20	\$0	\$30,833 9/15/2019	\$0	\$30,833
	20-21	\$30,833	\$23,377 8/24/2020	\$30,833	\$23,377
	21-22	\$23,377	\$24,938 7/23/2021	\$0	\$48,315

		Beginning Balance	Award	Spent	End Balance
Wikstrom:	16-17	\$5,425	\$5,425	\$2,500	\$8,350
	17-18	\$8,350	\$5,425	\$1,537	\$12,238
	18-19	\$12,238.31	\$5,425	\$12,238.31	\$0.00
	19-20	\$0	\$5,425	\$2,381	\$3,044
	20-21	\$3,044	\$4,862	\$0	\$7,906
	21-22	\$7,906	Budget \$4,862	\$0	\$12,768

GRANTS AND MISC REVENUE ENTERED INTO BUDGET BY UFARS

REAP	\$46,754
WIKSTOM	\$12,768
INTEREST	\$3,500
RENTAL FEES	\$2,000
CARL PERKINS	\$3,000
TITLE I, II, IV	\$46,476
WELLNESS	\$430
CAREER AND TECHNICAL	\$30,974
ESSER III 90% Flexible Allocation Finance Code 160	\$148,803
ESSER III 90%-20% Learning Loss Finance Code 161	\$37,201
SFRF Inc. (Amer. Rescue Plan)Rev Finance Code 166	\$6,724
ESSER III 5% Learning Loss Finance Code 169	\$10,000
MDH Expand Lab Capacity Finance Code 170	\$40,000
SFRF Enrollment Loss Finance Code 171	\$9,079
Telecom Equity Access Finance Code 311	\$48,875

MISCELLANEOUS REVENUE LOCAL

Ipad Refurbishment	\$6,315
Library Donations	\$550.00
Wellness Grant	\$560
Northwest Minnesota Arts Council Grant	\$2,800
Northwest Minnesota Manufacturing	\$100.00
Trivalley Opporunity Council Reimbursement	\$1,680
Roeau County Coop Association Patronage	\$221.13
Erate Discount	\$3,701.29
Miscellaneous Small Amount	\$73.00
	\$16,000