



MEMORANDUM

Office of the Vice President for Administrative Services

To: Dr. Ponce and the Board of Trustees

From: Gisela Figueroa

Date: August 13, 2025

Re: Consider Approval of Amendment to the FY 2025 Budget

Staff Recommendation: Approval

Temple College is the recipient of a META Community action grant in the amount of \$100,000. The purpose of the grant is to support the creation of a first-of-its-kind learning environment integrating artificial intelligence and advanced manufacturing.

The project will outfit two key spaces:

- Meta AI Computer Lab – Equipped with 21 high-performance Alienware computers, dual monitors, and interactive displays to support AI language model training and collaborative learning.
- Integrated Robotics Manufacturing & Innovation Lab – A high bay space outfitted with robotic-controlled manufacturing systems, IoT devices, drones, and AI-integrated technologies for hands-on training in smart manufacturing.

Recommendation: Approve amendment to the FY 2025 budget to appropriately reflect activity since budget adoption.