1/24/13

BUILDING INVESTIGATION & BUDGET DEVELOPMENT KEY DATES

Site Investigation and Cost Estimating

Budget Development

Preliminary Report

Final Report

1/24/13 – 3/22/13

3/29/13

4/5/13

PRE-BOND PLANNING KEY DATES

Initial Planning Meeting with WESD

Logistics and Planning	
 Facility Prioritization & Bond Committee Chosen 	3/13/13
Review Final Scope of Work and Budget	4/5/13 - 6/5/13
Last Day to Record for November Election	9/4/13
Last Day to File Pamphlet Statement	x/xx/xx
November Election Day	11/5/13

BOND COMMITTEE KEY DATES

Meeting Dates

April xx, 2013

DISTRICT KEY DATES

Key Board Meetings

- March 20, 2013
- April 17, 2013
- May 17, 2013
- June 19, 2013
- July 17, 2013
- August 21, 2013
- September 18, 2013



PROJECT SOLUTIONS GROUP MEMO

To: AJ Grauer

From: Darren Lee, Senior Project Manager

Subject: Sheridan SD Bond Planning Task List and Schedule

Date: March 13, 2013

C.C: David McKay, PSG

The following is a list of tasks required to achieve completion of the Sheridan School District Building Assessments for Facility Improvements and Construction Budget Estimates. In addition I have listed a time line for completion of this work.

Summary of Work:

At our meeting on January 24th the District prioritized a list of facility improvements at the Sheridan High School and Faulconer – Chapman School. Below is the District's prioritized list of improvements separated by buildings;

Faulconer - Chapman School:

- 1. Networking server upgrades, VOIP Phone system and wireless internet.
 - a. (District is working with NW Regional ESD for this work)
- 2. Replacement of old gymnasium heating and control system
- 3. Install new exterior asphalt garbage and recycling pad
- 4. Install new exterior asphalt play area

Sheridan High School:

- 1. Networking server upgrades, VOIP Phone system and wireless internet.
 - a. (District is working with NW Regional ESD for this work)
- 2. Remodel restrooms and plumbing upgrades (replacement of galvanized domestic water lines throughout building)
- 3. Replace classroom unit ventilators and upgrade control system
 - a. (Will require flushing and balancing HW distribution systems)
- 4. Replace single pane windows throughout building
- 5. Replace stadium roofing
- 6. Replace athletic field lighting
- 7. Athletic track repairs and resurfacing
- 8. Shop Classroom:
 - a. New heating and control system
 - b. Repair / replace dust collection system
 - c. Replace welding fume venting system
- 9. Vinyl flooring replacement



PROJECT SOLUTIONS GROUP MEMO

Sheridan SD Facility Assessment and Budget Estimates

Est. Completion	CALLERY
	Status
03/07/13	We have completed the building walkthroughs and inspections by WESD staff. We are still coordinating consultant site visits for; roofing (2/21/13) Track resurfacing and Field Lighting being coordinated. Received quote for removal and replacement of track, will get additional resurfacing options by 2/27.
02/21/13	Completed
02/21/13	Completed
3/26/13	We have solicited informal quotes and cost estimates for the HS Stadium Roofing and Field Lighting, estimated receipt date is 3/22/13
3/28/13	Budget estimates are completed for; High School Restroom and Water Piping replacement, Unit ventilator upgrades and FC Gym heating and control system replacement. Working on remaining items and tying them in to the master budget
04/5/13	In process
04/5/13	In development
	Date 03/07/13 02/21/13 02/21/13 3/26/13 3/28/13