

<b>Certified Personnel Data</b>	<b>Teachers</b>	<b>Admin</b>
FTE 10-11 School Year	175.8	7
Spring 11 Budget Adjustment	-12.45	-0.5
FTE 11-12 School Year	163.35	6.5
Positions Added	6.4	0
FTE 12-13 School Year	169.75	6.5

<b>FTE</b>	<b>Positions Added Since Spring 11</b>
1.00	K - ADSIS
1.00	Grade 3 - Added FY12 - Moved to Gr 1 for FY13
1.00	Grade 4 - FY13
1.00	Behavior Intervention - .5 ADSIS
0.50	Reading Specialist - ADSIS
0.80	Data Specialist - Integration
0.08	HS Business Ed
0.50	ECSE
0.52	Phy Ed
6.40	Total

<b>Personnel By Site</b>			
	Teachers	Classified	Admin
Primary	41.90	11.91	1
Intermediate	37.86	10.40	1
Middle	37.33	11.73	1.6
High	49.86	13.00	1.9
District	2.80	5.53	1
Current FTE	169.75	52.57	6.5

	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
<b>PS</b>	628	601	576	582	575	605
<b>IS</b>	725	672	646	656	650	619
<b>MS</b>	665	695	716	707	666	660
<b>HS</b>	797	771	795	818	818	834