2025-2026 Budget Summary General Fund December 31, 2025							
Function	**Description**	**Budget** Amount**	**Period to Date**	**Year to Date**	**Encumbrances**	**Budget Balance**	**% Spent**
		**Budget for 2025-2026					
110000	Undifferent Curriculum	1,375,315.65	101,808.48	483,294.08	0.00	892,021.57	35%
120000	Regular Curriculum	1,303,714.62	95,198.28	512,198.28	0.00	791,516.34	39%
130000	Vocational Curriculum	186,113.02	14,742.67	71,124.91	0.00	114,988.11	38%
140000	Physical Curriculum	155,331.07	12,098.25	61,886.30	0.00	93,444.77	40%
160000	Co-Curricular Activities	244,690.87	7,062.00	97,260.54	0.00	147,430.33	40%
210000	Pupil Services	227,231.58	20,286.39	111,077.13	0.00	116,154.45	49%
220000	Library/Instruction Staff	338,744.02	14,696.70	139,427.02	0.00	199,317.00	41%
230000	General Administration	426,252.78	41,721.01	225,141.68	0.00	201,111.10	53%
240000	School Building Administration	522,256.95	45,038.26	269,852.34	0.00	252,404.61	52%
252000	Fiscal	133,870.06	10,793.32	68,877.40	0.00	64,992.66	51%
253000	Operations	717,843.86	59,805.56	332,886.33	0.00	384,957.53	46%
256000	Pupil Transportation	470,400.00	44,057.13	168,773.97	0.00	301,626.03	36%
258000	Internal Service	29,375.00	0.00	13,314.24	0.00	16,060.76	45%
260000	Central Services	33,784.00	864.90	22,546.90	0.00	11,237.10	67%
270000	Insurances	189,064.00	14,139.23	104,425.99	0.00	84,638.01	55%
280000	Debt Service	3,437.50	541.67	3,979.17	0.00	-541.67	0%
290000	Other Support Services	238,157.36	11,234.65	123,498.55	0.00	114,658.81	52%
410000	Operating Transfers	521,608.63	0.00	0.00	0.00	521,608.63	0%
430000	Tuition Payments	1,171,796.00	3,160.00	24,338.97	0.00	1,147,457.03	2%
Total:	**Fund 10**	**8,288,986.97**	**497,248.50**	**2,833,903.80**	**0.00**	**5,455,083.17**	**34%**
	Special Education						
152000	Early Childhood	2,750.00	394.95	394.95	0.00	2,355.05	0%
156000	Physically Handicapped	95,643.87	7,323.62	29,860.05	0.00	65,783.82	31%
158000	Combined Cost Reporting	304,229.76	23,894.24	89,234.94	0.00	214,994.82	29%
159000	Other Special Curriculum	221,817.66	16,735.09	61,934.66	0.00	159,883.00	28%
213000	Counseling	14,898.00	0.00	0.00	0.00	14,898.00	0%
215000	Psychological Services	69,420.30	9,939.21	56,360.84	0.00	13,059.46	81%
218000	Occupational/Physical Therapy	16,000.00	2,008.71	4,626.12	0.00	11,373.88	29%
219000	Pupil Services	2,500.00	0.00	0.00	0.00	2,500.00	0%
221000	Improvement of Instruction	7,000.00	0.00	680.00	0.00	6,320.00	10%
223000	Supervision & Coordination	123,664.92	9,132.03	53,477.43	0.00	70,187.49	43%
229000	Other Inst Staff Services	2,885.00	0.00	1,442.50	0.00	1,442.50	50%
250000	Pupil Transportation/Operations	34,583.46	2,503.64	10,640.55	0.00	23,942.91	31%
430000	Tuition Payments	2,000.00	0.00	0.00	0.00	2,000.00	0%
Total:	**Fund 27**	**897,392.97**	**71,536.54**	**308,652.04**	**0.00**	**586,385.88**	**35%**