



Estimated Building Program

Work item	SF Each	x	\$/SF	Actual
Monolithic dome (FEMA)	6,300	SF x	\$55.00	\$346,500 *
Monolithic dome (non-FEMA)	2,900	SF x	\$55.00	\$159,500
Other constr for safe rm (FEMA)	6,300	SF x	\$100.00	\$630,000 *
Other constr for safe rm (non-FEMA)	2,900	SF x	\$100.00	\$290,000
Non-FEMA items	9,200	SF x	\$55.00	\$506,000
Total Construction Cost	9,200	SF x	\$210.00	\$1,932,000
Professional Fees	8.5%	OF D		\$164,220 *
Contingencies	5.0%	OF D		\$96,600
Administration/Legal	1.0%	OF D		\$19,320
Total Project Budget	D+E THRU J			\$2,212,140

* Potential FEMA funding at 75%:	\$855,540	38.67%
Resulting SRISD cost:	\$1,356,600	61.33%