

Facilities Management & Capital Project Status Report

February 2023

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 312 work orders and are currently working on 343 open work orders.

Capital Construction

- Denfeld tower work is almost complete. The spire and finial are installed, waiting on inspection.
- FY24 Congdon playground construction and field drainage is being designed to bid early 2023.
- The boiler at Stowe is installed waiting on factory startup. We are operating on the backup at this time.

- Ongoing Discussion with Legal Representation
 - PSS Track Lane 1 Ponding Remediation is ongoing. (still)

- Construction Tasks “On The Hill”
 - Final tasks are ongoing in the existing Facilities building which is close to complete.
 - Interior work is starting/ongoing at the DSC and Transportation Building.
 - 2nd floor ceilings are going in.
 - Furniture installation will be started in mid April.
 - Site work and bituminous will be completed last.

Building Operations

- Operations staff have been performing an excellent job and keeping working hard. Most sites are short-handed after a run of retirements and staff out sick in most sites.
- There are ongoing vacancies in the custodial ranks that we are working to fill. We have started the interviews for the Engineer II’s for Stowe, Lakewood and Myers-Wilkins.

Health, Safety & Environmental Management

- OSHA logs, and Surveys of Occupational Injuries & Illnesses submitted
- TIER II submission completed for Lakewood
- Fire Marshal Inspections completed for Stowe, Lowell, and Myers. Corrections Underway
- Lakewood and Homecroft Fire Marshal inspections scheduled for early March. Congdon & OEMS inspection dates are TBD.

Workers’ Compensation Activities

February 2023

- First report of incidents:----- 17
- OSHA recordable incidents:----- 4
- Days away from work:----- 28
- Days of restricted work:----- 43

2023 YTD Incidents (January 1, 2023 - December 31, 2023)

- First report of incidents:----- 31
- OSHA recordable incidents:----- 7
- Days away from work:----- 56
- Days of restricted work:----- 48