

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 22 / 23 - #7**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1; now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2023-2024 Fiscal Year in an aggregate sum of \$117,383,215, now on file in the District's Administration Offices.

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2023, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

General Fund

1000 - Instruction	33,176,833
2000 - Support Services	28,863,419
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	845,500
6000 - Contingency	2,510,000
Total General Fund Appropriation	65,395,752

Special Revenue Funds

1000 - Instruction	13,163,428
2000 - Support Services	5,684,899
3000 - Enterprise & Community Services	2,803,081
4000 - Facilities and Construction	11,254,243
5000 - Transfers	-
6000 - Contingency	-
Total Special Revenue Appropriation	32,905,650

Debt Service fund

1000 - Instruction	-
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Debt Service	3,291,209
6000 - Contingency	202,525
Total Debt Service Appropriation	3,493,734

Capital and Carryover Fund

1000 - Instruction	-
2000 - Support Services	4,588,044
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	5,146,601
5000 - Transfers	-
6000 - Contingency	1,068,154
Total Capital Appropriation	10,802,799

Self Insurance Fund

1000 - Instruction	-
2000 - Support Services	1,183,366
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	1,468,289
Total Self Insurance Appropriation	2,651,656

Trust & Agency Scholarship Fund

1000 - Instruction	3,624
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	-
Total Trust & Agency Appropriation	3,624

Total Appropriations All Funds.....	\$ 115,253,215
Total Unappropriated and Reserve Amounts All Funds.....	\$ 2,130,000
Total Adopted Budget.....	\$ 117,383,215

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

Education

General Fund \$3.7262/\$1,000 assessed value
Debt Service Fund

Excluded from the Limitation

ATTEST

Superintendent/Clerk

Board Chair

Moved By: _____

Seconded by: _____

Resolution: _____

Passed/Failed

Date: _____

June 14, 2023