

NEW BUSINESS - ACTION**AGENDA ITEM IX-2
R24/25-32**

CCC Board of Education – Topic Summary	
Topic:	2025-26 Budget Adoption
Date:	June 25, 2025
Prepared By:	Christy Owen, Dean of Business Services Jeff Shaffer, Vice President of Finance and Operations/CFO
Division/Department:	Business Services
RECOMMENDATION:	Approve Resolution No. R24/25-32, Adopting the budget for the fiscal year 2025-26 in the total amount of \$284,812,184 now on file at the Business Office; and, Impose the taxes provided for in the adopted budget for tax year 2025-26 upon the assessed value of all taxable property within the district, and categorized as follows: Permanent tax rate of \$0.5582 per \$1,000 categorized as Education; and General obligation bond amount of \$11,729,927 categorized as Excluded from Limitation

REASON FOR BOARD CONSIDERATION

(ORS 294.456) The Board of Education is legally responsible for adopting the budget approved by the Budget Committee. The Board may make changes from the approved budget within legal limitations.

BACKGROUND

(ORS 294.456 and 310.150) Local budget law requires that a governing body formally adopt a budget, establish appropriations, and levy and categorize property taxes by June 30.

This action adopts the annual budget for Clackamas Community College in the amount of total requirements. A separate action is used to make appropriations, which exclude budgeted unappropriated ending fund balance. This action also imposes property taxes and categorizes them as to whether they are subject to the limitations imposed by Measure 5.

BUDGET IMPACT/SOURCE OF FUNDS

Subsequent to preparation of the budget proposed to the Budget Committee, no changes have been made at this time.

ATTACHMENTS:

Resolution No. R24/25-32, Adopting the 2025 – 26 Budget, Making Appropriations, and Levying Taxes
Exhibit A – Schedule of Appropriations for the 2025-26 Budget