

## Roseau School District Budget Reductions 2025-2026 Academic Year

- One elementary teaching position = \$95,089.49
- Supply budget at HS and Elem. by 15% = \$10,806.92
- Software/ACT Testing fee paid by the district = \$14,820.24
- Science Department teaching staff by .33% = \$18,336.12
- Band Budget 15% = \$2,753.75
- Health Professions = \$9,360 (LifeCare will provide funding)
- 1 paid coach per extra-curricular activity = \$41,758.00
- ExtraCurricular Equipment budget = \$13,733.90
- ExploraDome = \$750.00
- Crossing Guard = \$7,133.00
- WolfRidge = \$35,858.50
- Legionville = \$4,000.00
- Youth Frontiers = \$12,312.00
- Elementary Math Master = \$932.97
- Summer Fun at School = \$9,413.00
- After-school study table = \$1,111.20
- EauClaire Jazz Festival = \$4,527.14
- Absorb Counselor position = \$101,897.57
- Reduction in expense related to Physical Education Teacher salary =  
\*\$60,016.71
- Elimination of Goal Judges (hockey) = \$1,650.00
- Reduction of two ticket takers at Football games = \$430.64
- **Total = \$446,691.15**