

Mid-Valley Enrollment Staffing Profile
July 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	6		1		1	1	2		1	D129-1		1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	8	1	1	1	4	1						1	3			
New Pathways	Harrison Street 1-2	6	1		1	3	1				D303-1		1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	4	0		0	2	2				D101-2 D302-1		1	2	1		1-D101
New Pathways	GMS-S 6-9	6	2		2	2					D101-1		1	3			
PALS	Blackberry Creek K-1	4		1	1		2				D302-1		1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	5			3	2							1	2			
CLASS	Western Ave. 2-4	4		1		2	1						1	1			
CLASS	Grace McWayne 4-5	1			1	0					D302-2 D303-2		1	2			
Multi	Mill Creek K-5	3			2		1						1	1		1	
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	8	3			3	1		1		D303-1		1	2			
New Directions	Mades-Johnstone 2-3	5	1	1		1	1		1		D101-1		1	2			
New Directions	Mades-Johnstone 4-5	8	1	1	2	3				1			1	1			
New Directions	Mades-Johnstone 7-8	7	1	1	1	3	1				D303-1 D304-1		1	2			
New Directions	Mades Johnstone 9-12	11	2	1	4	4	0				D101-1 D303-2 D304-2		2	4			
Safe Schools	Mades Johnstone 9-12	9	0	1	1	5	2				D101-1 D301-1 D302-2 D303-5		1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	8	1	1	2		4				D101-1		1	2	2		1-D101 1-D304 2-D101 1-D302
TOTAL	Shelby Bldg.	9	3	1	4		1						1	1	3		
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	19	3	2		11	3	0					2	4			D301 - 2 D302 - 3 D303 - 1 D304 - 2
SAIL	Waubonsee	9	5		3		1						1	2			
Total Students Enrolled in Programs		186	33	24	34	58	31	2	2	2	-31		29	49	15.5	2.5	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	26	7	4	5	7	3	0	0	0	D101-1 D301-2 D303-2 D303-3 D304-2		1.00
	HI Students	103	16	9	13	39	26	0	0	0	D101+2 D302+5 D303+7 D304+6		5.5
	OT Students	589	112	74	67	234	102	0	0	0	D101-3 D301+2 D302-4 D303-7 D304-2	D101-0 D301-0 D302-0 D303-4 D304-0	17.7
	PT Students	198	37	28	26	80	27	0	0	0	D101-1 D301+1 D303-2	D101-0 D301-0 D302-0 D303-0 D304-0	6.9
Total Students with Related Services		916	172	115	111	360	158	0	0	0			
VI Days		80.4	8.1	18.1	36	16.5	1.7						
HI Days		456.3	73.6	56.8	53.3	164.3	108.3						
OT Days		1851	353.6	225	224.7	713.6	334.1						
PT Days		656.8	115.2	81.7	93.5	284.2	82.2						
Non-IEP Students													
	VI	2		1		1							
	HI	4				4					D303-1		