

NORTHSTAR BUILDERS GROUP

Celina ISD

Celina Elementary School
Celina, TX

GMP Summary

Documents Dated 4/20/2016
Estimate Dated 5/17/2016

First Floor	59,731
Second Floor	30,259
Total Bldg Area	89,990

	General Conditions					\$460,159		
	Allowances					\$452,669		
	Owner's Contingency							
	Betterment							
	Material Testing							
	Signage							
	Pier Overages & Casing							
	Energy Code Inspection							
	Reimbursable General Requirements					\$501,322		
	Pre-construction Services							
	Field Engineer & Rodman							
	Licensed Survey							
	As Built/Closeout Documentation							
	Project Clean-up and Dumpsters							
	Temporary Power, Water & Gas							
	Temporary Toilet							
	Temp Fire Extinguishers							
	Job Signs							
	Progress Photos							
	Fence Barricade							
	Temporary Roads & Paving							
	Miscellaneous Tools & Equipment							
	Watchman/Security							
	Sitework					\$1,891,461		
	Concrete					\$2,907,529		
	Masonry					\$1,496,041		
	Metals					\$1,726,595		
	Wood & Plastics					\$447,862		
	Doors/Windows					\$1,102,070		
	Finishes					\$2,842,670		
	Specialties					\$559,856		
	Equipment					\$536,573		
	Furnishings					\$38,567		
	Special Construction					\$49,487		
	Elevator					\$60,447		
	Fire Suppression					\$219,630		
	Plumbing System					\$1,150,113		
	HVAC System & Controls					\$1,586,263		
	Electrical Systems					\$1,456,363		
	Communications Systems					\$428,969		
	Electronic Safety & Security Systems					\$150,460		
						\$20,065,108		
					Construction Budget	\$20,347,000		
					Difference	\$281,892		

		Alternates				Recommended	Not Recommended	
		ALTERNATE NO. 1 - ADDITIONAL CLASSROOMS				\$344,631		
		ALTERNATE NO. 2 - PRE-ENGINEERED SHADE STRUCTURE					121,338	
		ALTERNATE NO. 3 - INSULATED SERVICE DOORS @ LIBRARY WINDOWS					30,895	
		ALTERNATE NO. 4 - ALUMINUM OPERABLE WINDOWS					31,553	
		ALTERNATE NO. 5 - SHEET VINYL ATHLETIC FLOORING					2,024	
		ALTERNATE NO. 6 - TREES & ASSOCIATED IRRIGATION					37,133	
		ALTERNATE NO. 7 - 4 PLY BUILT-UP ROOF				-\$27,537		
		RECOMMENDED ALTERNATES				\$317,094		
		Cost Savings Item						
		Provide Plaster in lieu of Metal Wall Panels				-\$40,000		
			-				-	
TOTAL GMP WITH ALTERNATES & COST SAVINGS						\$20,342,202		
							\$4,798	