

**Weatherford Independent School District
General Operating Fund
Fiscal Year 2025-2026**

	REVENUE	Original Budget	Prior Budget Amendments	Budget Amendment #5 2/9/2026	Revised Budget
5700 Local Revenue		63,151,445	0	0	63,151,445
5800 State Revenue		36,382,861	0	0	36,382,861
5900 Federal Programs		990,000	0	0	990,000
7900 Other Sources		0	0	0	0
Total		\$100,524,306	0	0	\$100,524,306
	EXPENDITURES				
11 Instruction & Instr. Related Services		55,247,450	382,348	2,690	55,632,488
12 Instructional Resources & Media Services		967,801	6,088	0	973,889
13 Curriculum & Instr. Staff Development		1,435,128	(4,904)	(3,252)	1,426,972
21 Instructional Leadership		836,530	6,527	0	843,057
23 School Leadership		5,001,670	30,825	0	5,032,495
31 Guidance, Counseling & Evaluation Services		4,315,849	24,547	0	4,340,396
32 Social Work Services		66,341	304	0	66,645
33 Health Services		1,310,167	9,234	0	1,319,401
34 Student (Pupil) Transportation		4,085,732	33,080	0	4,118,812
35 Food Service		14,000	26,789	0	40,789
36 Co curricular/Extracurricular Activities		2,726,409	3,372	562	2,730,343
41 General Administration		3,355,844	111,187	0	3,467,031
51 Plant Maintenance and Operations		13,496,170	(719,963)	0	12,776,207
52 Security & Monitoring Services		1,639,173	7,255	0	1,646,428
53 Data Processing Services		1,459,986	5,581	0	1,465,567
61 Community Services		890,872	32,785	0	923,657
71 Debt Service (M&O)		54,605	43,345	0	97,950
81 Facilities Acquisition		235,000	0	0	235,000
91 Contracted Instruction Services - Chapter 49		1,316,921	0	0	1,316,921
93 Shared Services Arrangement		172,000	1,600	0	173,600
95 Payments to Juvenile Justice Alternative Education Prog		60,088		0	60,088
99 Other Governmental Charges		1,019,972	0	0	1,019,972
00 Other Uses		0	0	0	0
Total Budgeted Expenditures		\$99,707,708	0	0	\$99,707,708
Excess Revenue Over (Under) Expenditures		816,598	0	0	816,598

Prepared by:
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