



# ANNUAL REPORT

FEBRUARY 9, 2025



# 8 REQUIRED ELEMENTS BASED ON 6 REPORTS



- 2024-2025 Texas Academic Performance (TAPR)
- Special Education Determination Status
- PEIMS Financial Standard Reports
- District Accreditation Status
- Campus Performance Objectives
- Report on Violent or Criminal Incidents
- Student Performance in Postsecondary Institutions
- Progress Towards Meeting HB 3 Goals

# Texas Academic Performance Report (TAPR)

1: TAPR

## 2024-2025 Texas Academic Performance Report (TAPR)

### 2024-25 Texas Academic Performance Report (TAPR)

District Name: KAUFMAN ISD

District Number: 129903

2025 District Accountability Score: B

*2025 Special Education Determination Status:*

*Meets Requirements*

# Texas Academic Performance Report (TAPR)

## A-F History

1: TAPR

2017-2018	<b>Districts only</b>
2018-2019	<b>Districts and Campuses</b>
2019-2020	<b>No Ratings - COVID</b>
2020-2021	<b>No Ratings - COVID</b>
2021-2022	<b>A Rating</b>
2022-2023	<b>B Rating</b>
2023-2024	<b>B Rating</b>
2024-2025	<b>B Rating</b>

# Texas Academic Performance Report (TAPR)

- STAAR Performance – State, R 10, District and by subgroups
- Attendance Rates
- Dropout Rates
- Graduation Rates and Graduation Plans
- Advanced Course Completion
- College Ready Graduates
- AP Participation and Results
- SAT/ACT Scores
- Student Information
- Staff Information
- Program Information

# PEIMS Financial Standard Reports

2: PEIMS FIN REP

## 2022-2023 Financial Reports

The financial section of the TAPR is provided by the Office of School Finance. These reports can be accessed from a link on the last page of the TAPR or at:

<http://tea.Texas.gov/financialstandardreports/>

# PEIMS Financial Standard Reports

## 2023-2024 Financial Reports

2024 - 2025 Budgeted Financial Data  
Totals for KAUFMAN ISD (129903)  
Total Enrolled Membership: 4,346

	District					
	General Fund	%	Per Student	All Funds	%	Per Student
<b>Revenues</b>						
<i>Operating Revenue</i>						
Local Property Tax from M&O (excluding recapture)	\$12,590,000	27.49%	\$2,897	\$12,590,000	26.14%	\$2,897
State Operating Funds	\$32,350,000	70.64%	\$7,444	\$32,350,000	67.16%	\$7,444
Federal Funds	\$200,000	0.44%	\$46	\$2,403,968	4.99%	\$553
Other Local	\$657,750	1.44%	\$151	\$822,750	1.71%	\$189
<b>Total Operating Revenue</b>	<b>\$45,797,750</b>	100.00%	<b>\$10,538</b>	<b>\$48,166,718</b>	100.00%	<b>\$11,083</b>
<i>Other Revenue</i>						
Local Property Tax from I&S	\$0	0.00%	\$0	\$8,185,000	99.51%	\$1,883
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$40,000	0.49%	\$9
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Total Other Revenue</b>	<b>\$0</b>	0.00%	<b>\$0</b>	<b>\$8,225,000</b>	100.00%	<b>\$1,893</b>
<b>Subtotal: Operating and Other Revenue</b>	<b>\$45,797,750</b>	100.00%	<b>\$10,538</b>	<b>\$56,391,718</b>	100.00%	<b>\$12,976</b>
<i>Recapture Revenue</i>						
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Total Recaptured Revenue</b>	<b>\$0</b>	0.00%	<b>\$0</b>	<b>\$0</b>	0.00%	<b>\$0</b>
<b>Subtotal: Operating, Other and Recaptured Revenue</b>	<b>\$45,797,750</b>	100.00%	<b>\$10,538</b>	<b>\$56,391,718</b>	100.00%	<b>\$12,976</b>

# District Accreditation Status

Each district annual report must include the accreditation status according TEC §39.051. Information on accreditation status is available online at:

<http://tea.texas.gov/accredstatus/>

# District Accreditation Status

3: ACCR STATUS

CDN	DISTRICT NAME	ESC	2023 FIRST Rating	2023 Accountability Rating	2023-2024 Accreditation Status	Reason For Status	Notes
129903	KAUFMAN ISD	10	A - Superior Achievement	B	ACCREDITED		

# Campus Performance Objectives

Texas Education Code §11.253 requires each campus to have an improvement plan with the performance objectives and to measure progress toward meeting these objectives.

**Links to all Campus Performance Objectives:**  
<https://www.kaufmanisd.net/page/district-improvement-plans>

# REPORT ON VIOLENT OR CRIMINAL INCIDENTS

The Annual Report must include information about violent or criminal incidents that occur on each campus.

# REPORT ON VIOLENT OR CRIMINAL INCIDENTS

Violent or Criminal Incidents PEIMS Action Codes	Incident Total (District Wide)
11 – Used, exhibited, or possessed a firearm	0
12 – Used, exhibited, or possessed an illegal knife	0
13 – Used, exhibited, or possessed a club	0
14 - Used, exhibited, or possessed a prohibited weapon	0
16 - Arson	0
17 - Murder, attempted murder	0
18 – Indecency with a child	0
19 – Aggravated kidnapping	0
29 – Aggravated assault on district employee or volunteer	0
30 – Aggravated assault on someone other than a district employee or volunteer	0
31 – Sexual assault or aggravated assault on employee or volunteer	0
32 – Sexual assault or aggravated assault against someone other than an employee/volunteer	1
36 – Felony controlled substance violation	0
37 – Felony alcohol violation	0
46 – Aggravated robbery	0
47 - Manslaughter	0
48 – Criminally negligent homicide	0

# STUDENT PERFORMANCE IN POSTSECONDARY INSTITUTIONS

Texas Education Code §51.403(e) requires postsecondary institutions in Texas to report student performance during the first year of enrollment after high school graduation to the high school from which students graduated. Districts must include this information in the annual report.

# STUDENT PERFORMANCE IN POSTSECONDARY INSTITUTIONS

KAUFMAN ISD	129903	TRINITY VALLEY COMM COLLEGE (003572)	51
		TYLER JUNIOR COLLEGE (003648)	12
		EAST TEXAS A&M UNIVERSITY (003565)	11
		TEXAS A&M UNIVERSITY (003632)	7
		DALLAS COLLEGE DISTRICT (009331)	6
		Other Public 4-yr Institution (15)	29
		Other Public 2-yr Institution (7)	9
		Not trackable	12
		Not found	207
		<i>Total high school graduates</i>	344

# PROGRESS TOWARDS MEETING HB3 GOALS

EXCELLENCE in Student Performance	Data Source	Goal	Base Line		Status					
			2024	2025	2026	2027	2028	2029	2030	
1.1.1 Increase the percentage of students reaching the "Meets" standard for English Language Arts (ELAR).	STAAR Performance (TAPR)	60%	51%	50%						
3 <sup>rd</sup>		60%	45%	49%						
4 <sup>th</sup>		60%	45%	46%						
5 <sup>th</sup>		60%	53%	50%						
6th		60%	50%	52%						
7th		60%	45%	42%						
8th		60%	54%	54%						
9th		60%	54%	50%						
10th		60%	61%	54%						

# PROGRESS TOWARDS MEETING HB3 GOALS

EXCELLENCE in Student Performance	Data Source	Goal	Base Line		Status				
			2024	2025	2026	2027	2028	2029	2030
1.1.2 Increase the percentage of students reaching the "Meets" standard for Math.	STAAR Performance (TAPR)	55%	46%	46%					
3 <sup>rd</sup>		55%	38%	41%					
4 <sup>th</sup>		55%	53%	39%					
5 <sup>th</sup>		55%	49%	46%					
6 <sup>th</sup>		55%	50%	49%					
7 <sup>th</sup>		55%	54%	40%					
8 <sup>th</sup>		55%	19%	24%					
Algebra I		55%	49%	64%					

# PROGRESS TOWARDS MEETING HB3 GOALS

EXCELLENCE in Student Performance	Data Source	Goal	Base Line		Status				
			2024	2025	2026	2027	2028	2029	2030
1.2 Maintain high standards for graduates earning College, Career, and/or Military (CCMR) indicators.	STAAR Performance (TAPR) and Local Tracking	90%	96%	99%					
TSIA2 Combined RLA/Math Performance		60%	27%	53%					
SAT/ACT		25%	10%	16%					
IBC's + Completer		35%	26%	26%					

# QUESTIONS