

STATE OF TEXAS           §  
  §  
CITY OF DENTON           §

AMENDMENT

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS, hereinafter referred to as "Agreement", made by and between Town of Little Elm, a Home Rule City of the State of Texas, hereinafter referred to as the "TOWN", and the DENTON INDEPENDENT SCHOOL DISTRICT, an Independent School District, hereinafter referred to as the "DISTRICT" dated \_\_\_\_\_. Is hereby amended to add One (1) additional School Resource Officer as follows:.

16. EXHIBITS

16.1                   Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference:

EXHIBIT A – Town of Little Elm Budget Impact Statement ~ School Resource Officers

EXECUTED in duplicate originals as described below.

TOWN OF LITTLE ELM, TEXAS

DENTON INDEPENDENT SCHOOL DISTRICT

\_\_\_\_\_  
Matt Mueller,  
Town Manager

\_\_\_\_\_  
Mia Price, President Board of  
Trustees  
Denton Independent School District  
Central Services Center Office  
1307 North Locust  
Denton, TX 76201  
(940) 369-0000

EXECUTED duplicate originals on this

Date: \_\_\_\_\_

EXECUTED duplicate originals on this

Date: \_\_\_\_\_

Approved as to form:

Approved as to form:

\_\_\_\_\_  
Attorney for Town of Little Elm

\_\_\_\_\_  
Attorney for Denton Independent  
School District

**"Attachment A"**

DENTON ISD SCHOOL RESOURCE OFFICERS

Calculation for Cost Per Full-Time Officer Salary and Benefits

Fiscal Year 2023 - 2024

**A. Salary and Benefits**

SRO #1 Salary and Benefits: (Officer Conley, Catherine Coleman Bell Elementary School)

Annual Base Salary: \$81,533.43  
Benefits: \$35,911.81  
Cost per SRO: \$117,445.24

SRO #2 Salary and Benefits: (Officer Salomon, Navo Middle School)

Annual Base Salary: \$85,615.97  
Benefits: \$33,711.81  
Cost per SRO: \$119,327.78

SRO #3 Salary and Benefits: (Officer Byrd, Paloma Creek Elementary School)

Annual Base Salary: \$72,284.92  
Benefits: \$40,152.30  
Cost per SRO: \$112,437.22

SRO #4 Salary and Benefits: (Officer Gikas), Braswell High School)

Annual Base Salary: \$72,284.92  
Benefits: \$36,938.10  
Cost per SRO: \$109,223.02

SRO #5 Salary and Benefits: (Godi, Braswell High School)

Annual Base Salary: \$73,568.92  
Benefits: \$40,607.70  
Cost per SRO: \$114,176.62

SRO #6 Salary and Benefits: (Union Park)

Annual Base Salary: \$72,284.92  
Benefits: \$36,938.10  
Cost per SRO: \$109,223.02

SRO #7 Salary and Benefits: (Fully funded Cheek Middle School)

Annual Base Salary: \$72,284.92  
Benefits: \$36,938.10  
Cost per SRO: \$109,223.02

SRO #8 Salary and Benefits: (Sergeant St. Pe', Braswell High School & DISD SRO Supervisor)

Annual Base Salary: \$111,359.93  
Benefits: \$36,341.14  
Cost per SRO: \$147,701.07

Salary and Benefits Cost Total : ( 6 SRO's plus 1 Sgt)	\$829,533.97
DISD share 75%	\$622,150.47
DISD 100% Cheek SRO	\$109,223.02

**B. Capital Cost**

1. One Patrol Unit	\$103,548.00
2. Uniform and Equipment package	\$27,350.00
3. Replacement of unit 1609 (subject to auction recovery)	\$103,548.00

**Total DISD Cost:**

Salaries:	\$731,373.49
Capital Cost:	\$234,446.00 (minus auction of 1609)

**DISD Quarterly Payment Amount:** \$182,843.37 (Dues not include Capital Cost)