

Mindioka School District

Select Options 4/25/17

	MCSD 16-17 current rates district pays	17-18 renewal	Remove Vision	Remove Dental	Change Ded by \$500	Change Ded by \$500 & No vision	Change Ded by \$1000	Change Ded by \$1000 & No vision
Medical	\$ 455.80	\$ 510.50	\$ 510.50	\$ 510.50	\$ 497.94	\$ 497.94	\$ 487.27	\$ 487.27
Dental	\$40.69	\$ 40.69	\$ 40.69	\$ -	\$ 40.69	\$ 40.69	\$ 40.69	\$ 40.69
Vision	\$ 6.19	\$ 6.19	\$ -	\$ 6.19	\$ 6.19	\$ -	\$ 6.19	\$ -
Life Map	\$ 9.15	\$ 9.15	\$ 9.15	\$ 9.15	\$ 9.15	\$ 9.15	\$ 9.15	\$ 9.15
	\$ 511.83	\$ 566.53	\$ 560.34	\$ 525.84	\$ 553.97	\$ 547.78	\$ 543.30	\$ 537.11
Percent of increase		10.69%	9.48%	2.74%	8.23%	7.02%	6.15%	4.94%

Budget Options:

Current Cost to District	\$ 2,050,000.00	\$ 537.42	\$ 540.00	\$ 542.54	\$ 545.00	\$ 547.66	\$ 550.00	\$ 552.78
333 FTE General Fund	Rate of increase	5%	5.50%	6%	6.48%	7%	7.46%	8%
	Cost of Increase	\$ 102,500	\$ 112,828	\$ 123,000	\$ 132,854	\$ 143,500	\$ 152,880	\$ 164,000
	Difference	\$ -	\$ 10,328	\$ 20,500	\$ 30,354	\$ 41,000	\$ 50,380	\$ 61,500
		Budgeted						