FC OBJ OBJ	2015-16 Original Budget	2015-16 Revised Budget	2015-16 FYTD Activity	2014-15 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	170,132	170,132	106,644	103,237
00 58-- STATE PROGRAM REVENUES	8,069	8,069	2,664	3,017
00 59-- FEDERAL PROGRAM REVENUES	1,363,583	1,363,583	924,533	941,545
00 ---- NO FUNCTION	1,541,784	1,541,784	1,033,841	1,047,799
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	434,796	434,796	308,474	316,496
35 62-- PURCHASE & CONTRACTED SVS	229,813	229,813	194,252	142,416
35 63-- SUPPLIES AND MATERIALS	675,744	675,744	373,747	298,099
35 64-- OTHER OPERATING EXPENSES	10,200	10,200	2,984	3,686
35 ---- FOOD SERVICE	1,350,553	1,350,553	879,457	760,697
41 GENERAL ADMINISTRATION				
41 64-- OTHER OPERATING EXPENSES	150,000	150,000	0	0
41 ---- GENERAL ADMINISTRATION	150,000	150,000	0	0
51 PLANT MAINTENANCE & OPERATION				
51 62-- PURCHASE & CONTRACTED SVS	150	150	89	115
51 ---- PLANT MAINTENANCE & OPERATION	150	150	89	115
Grand Revenue Totals	1,541,784	1,541,784	1,033,841	1,047,799
Grand Expense Totals	1,500,703	1,500,703	879,546	760,812
Grand Totals	41,081	41,081	154,295	286,987
	Profit	Profit	Profit	Profit

Number of Accounts: 65

************************** End of report **************************