

September 7, 2014

Item 4.D

Records

SCHOOL	PROJECTED	ACTUAL (9/1/14)	Difference
Amphitheater High School	1127	1228	+101
Canyon del Oro High School	1630	1669	+39
Ironwood Ridge High School	1852	1830	-22
La Cima Middle School	510	445	-65
Cross Middle School	701	681	-28
Amphitheater Middle School	613	665	+52
Rillito School	69.5	71	+1.5
Donaldson Elementary	304	268	-36
Mesa Verde Elementary	351.5	336	-15.5
Harelson Elementary	464.5	486	+21.5
Holaway Elementary	309	306	-3
Keeling Elementary	416	396	-20
Nash Elementary	425.5	419	-6.5
Coronado K-8	982.5	975	-7.5
Walker Elementary	466.5	458	-8.5
Copper Creek Elementary	515	442	-73
Painted Sky Elementary	609.5	484	-125.5
Prince Elementary	554.5	574	+19.5
Wilson K-8	1196	1215	+19
TOTAL	13560	13444.5	-115.5

9/9/14-v4 - Mr. Jaeger provided most current info at the meeting.

Data	K	1	2	3	4	5	6	7	8	9	10	11	12	School Name	Total
2014 - 2015	0	0	0	0	0	0	0	0	0	301	291	277	258	Amphitheater High School	1127
Projected Enrollment	0	0	0	0	0	0	0	0	0	449	401	403	377	Canyon del Oro High School	1630
	0	0	0	0	0	0	0	0	0	468	486	461	437	Ironwood Ridge High School	1852
	0	0	0	0	0	163	170	177	0	0	0	0	0	La Cima Middle School	510
	0	0	0	0	0	181	255	265	0	0	0	0	0	Cross Middle School	701
	0	0	0	0	0	205	209	199	0	0	0	0	0	Amphitheater Middle School	613
3.5	2	4	2	6	5	4	3	3	3	5	2	22	22	Rillito School	64.5
33	59	48	52	57	55	0	0	0	0	0	0	0	0	Donaldson Elementary	304.00
29.5	58	84	53	66	61	0	0	0	0	0	0	0	0	Mesa Verde Elementary	351.50
32.5	69	84	72	80	76	51	0	0	0	0	0	0	0	Harellson Elementary	464.50
35	72	56	45	45	56	0	0	0	0	0	0	0	0	Holaway Elementary	309.00
39	76	93	63	71	74	0	0	0	0	0	0	0	0	Keeling Elementary	416.00
45.5	87	78	82	65	68	0	0	0	0	0	0	0	0	Nash Elementary	425.50
31.5	88	85	61	73	80	176	221	167	0	0	0	0	0	Coronado K-8	982.50
39	89	109	80	80	66	0	0	0	0	0	0	0	0	Rio Vista Elementary	463.00
47.5	90	92	67	84	86	0	0	0	0	0	0	0	0	Walker Elementary	466.50
34	94	78	96	107	106	0	0	0	0	0	0	0	0	Copper Creek Elementary	515.00
50.5	99	116	105	140	99	0	0	0	0	0	0	0	0	Painted Sky Elementary	609.50
52.5	107	103	107	95	90	0	0	0	0	0	0	0	0	Prince Elementary	554.50
48	128	90	106	111	104	193	224	192	0	0	0	0	0	Wilson K-8	1196.00

Total FTE excludes special education PS and includes K at .5 FTE per projected student

Total Projected FTE

13555.00

**PROJECTED ENROLLMENT
SY 2014-2015**

9/9/14v4

SY	K	1	2	3	4	5	6	7	8	9	10	11	12
Data	0.0	0	0	0	0	0	0	0	0	359	296	269	304
2014 - 2015	0.0	0	0	0	0	0	0	0	0	411	455	382	421
Actual Enrollment	0.0	0	0	0	0	0	0	0	0	431	459	478	462
As of September 1, 2014	0.0	0	0	0	0	0	141	150	154	0	0	0	0
	0.0	0	0	0	0	0	175	237	269	0	0	0	0
	0.0	0	0	0	0	0	232	196	237	0	0	0	0
	2.5	9	4	4	2	5	3	5	3	5	4	6	21
	27.5	53	52	47	47	41	0	0	0	0	0	0	0
	18.5	61	64	74	54	64	0	0	0	0	0	0	0
	33	84	74	81	74	81	59	0	0	0	0	0	0
	28.5	71	64	60	35	47	0	0	0	0	0	0	0
	44	68	67	99	61	57	0	0	0	0	0	0	0
	42	94	73	65	79	66	0	0	0	0	0	0	0
	33.5	72	90	76	59	75	165	182	222	0	0	0	0
	48.5	92	86	110	81	82	0	0	0	0	0	0	0
	43	86	90	92	72	75	0	0	0	0	0	0	0
	33.5	74	84	70	86	94	0	0	0	0	0	0	0
	37.5	75	74	89	98	110	0	0	0	0	0	0	0
	53	120	100	98	110	93	0	0	0	0	0	0	0
	35	99	132	94	108	126	202	204	215	0	0	0	0

Total FTE excludes special education PS and includes K at .5 FTE per student

School Name	Total Grades
Amphitheater High School	1228
Canyon del Oro High School	1669
Ironwood Ridge High School	1830
La Cima Middle School	445
Cross Middle School	681
Amphitheater Middle School	665
Rillito School	71
Donaldson Elementary	268
Mesa Verde Elementary	336
Harelson Elementary	486
Holaway Elementary	306
Keeling Elementary	396
Nash Elementary	419
Coronado K-8	975
Rio Vista Elementary	500
Walker Elementary	458
Copper Creek Elementary	442
Painted Sky Elementary	484
Prince Elementary	574
Wilson K-8	1215

Total Actual FTE 13444.50

ACTUAL ENROLLMENT
SY 2014-2015
9/1/14

9/9/14 vH