



ALVIN INDEPENDENT SCHOOL DISTRICT

Matthew DeVeau
Executive Director M/O

March 29, 2021

To: Daniel Combs
Patrick Miller

From: Matthew DeVeau

Subj: Capital Budget Project Amendment

Considering limitations for available Capital Budget revenue, stewardship and financial responsibility necessitates the need to process and re-evaluate project priority based on greatest impact and need. Therein, the purpose of this memo and request is to recommend and request the Trustees reprioritize the replacement of the MHS pool climate control (pool pack). Other recently identified needs have become higher priority due to weather damages, safety, inter-local compliance, environmental quality, and life cycle reliability.

Upon approval, these projects are targeted to begin in the next 60 days with most completing by June 30, 2021.

Mechanical Components

Expenditures over \$75,000.00

Don Jeter Elementary – Utility Relocation (Inter-local, compliance)
(Previously Board Approved)
Support Services – Condenser Replacements/Upgrades (Life cycle)
(Previously Board Approved)

Mechanical Components

Expenditures not to exceed \$75,000.00

Shadow Creek High School – Chiller Pump Replacements (Weather)
Shadow Creek High School – Air Handler Coil/Drives (Weather)
Alvin High School – Air Handler Coil Replacements (Weather)

Safety Components

Multiple Campuses – Air Handler Upgrades (Upgrade Indoor Air Quality)
Multiple Campuses – Camera Replacement/Upgrades (Life cycle)

Campus Renovations

RL Stevenson – Exterior Canopy Renovation (Age)

Walt Disney Elementary – Carpet Replacement (Life cycle)

Manvel High School – Replaster/Lighting Pool (Life cycle/Maintenance)

Alvin HS – Sports Field Renovation (Preventative Maintenance/Safety)

Shadow Creek HS– Sports Field Renovation (Preventative Maintenance/Safety)