

# BULLEY & ANDREWS BUDGET BREAKDOWN

<b>Project:</b>	Lincoln Elementary	<b>Estimate #:</b>	116229
<b>Location:</b>	1111 Grove Ave.	<b>Bid Date:</b>	10/2/2017
	Oak Park, IL	<b>Duration (Weeks):</b>	6
<b>Owner:</b>	District 97	<b>Total Building SF:</b>	1,528 SF
<b>Architect:</b>	STR Partners		

NO.	DESCRIPTION		TOTAL 1,528 SF
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1	Temp Protections	\$	1,500
2	Demolition	\$	1,928
3	Concrete	\$	4,680
4	Masonry	\$	1,040
5	Misc. Metals	\$	5,250
6	Carpentry	\$	1,290
7	Millwork	\$	-
8	Hollow Metal/Doors/Hardware	\$	2,950
9	Drywall/ ACT	\$	7,040
10	Flooring/ Tile	\$	956
11	Painting	\$	2,856
13	Markerboards	\$	-
14	Signage	\$	-
15	Window Treatments	\$	-
16	Plumbing	\$	-
17	HVAC	\$	2,325
18	Fire Protection	\$	1,750
19	Electrical	\$	7,750

**Sub Total of Trades:** \$ **41,315**

20	General Conditions	\$	10,000
21	Bldg Permit - BY OWNER	\$	-
23	Fee	\$	2,566
24	Insurance	\$	968

**Sub Total:** \$ **54,848**

25	Contingency (10%)	\$	5,485
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**Sub Total + Contigency:** \$ **60,333**

**TOTAL CONSTRUCTION BUDGET:** \$ **60,333**

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## BULLEY & ANDREWS

### ESTIMATE BREAKDOWN WORKSHEET

**Project:** Lincoln Elementary  
**Location:** 1111 Grove Ave.  
**Subject:** Phase 1 (1,080 sf)

**Estimate No.:** 116229  
**Date:** 10/2/2017  
**Estimator:** JPS

Cost Code	Description	Quantity	Unit	Unit Price	Estimate		Trade Total
<b>1150</b>	<b>Temporary Protections</b>						\$ 1,500
	Misc. Temp. Protections	1	ls	\$ 2,500	\$ 2,500		
<b>2001</b>	<b>Demolition</b>						\$ 1,928
	Create New Opening at CMU Wall for New Door	8	hrs	\$ 102	\$ 816		
	Haul-Off Light Fixtures	2	hrs	\$ 102	\$ 204		
	Remove Handrails	4	hrs	\$ 102	\$ 408		
	Dumpsters	1	ea	\$ 500	\$ 500		
<b>3000</b>	<b>Concrete</b>						\$ 4,680
	New Cast in Place Concrete Stair	52	sf	\$ 90.00	\$ 4,680		
<b>4000</b>	<b>Masonry</b>						\$ 1,040
	Misc. Patching at New Opening	8	hrs	\$ 130.00	\$ 1,040		
<b>5500</b>	<b>Misc. Metals</b>						\$ 5,250
	New Guard Rail and Handrails at Existing Stairs	30	lf	\$ 175	\$ 5,250		
	Lintels at New Door Opening?	1	ea				
<b>6000</b>	<b>Carpentry</b>						\$ 1,290
	Install Door Frames	1	ea	\$ 115	\$ 115		
	Install Doors	1	ea	\$ 230	\$ 230		
	Install Door Hardware	1	ea	\$ 345	\$ 345		
	Backing at Partition Wall	2	ea	\$ 300	\$ 600		
<b>6320</b>	<b>Millwork</b>						\$ -
<b>7900</b>	<b>Caulking &amp; Sealants</b>						
<b>8100</b>	<b>Hollow Metal/ Hardware</b>						\$ 2,950
	F&I New Doors	1	ea	\$ 1,200	\$ 1,200		
	F&I New Frames	1	ea	\$ 250	\$ 250		
	F&I New HW & Door Lite	1	ea	\$ 1,500	\$ 1,500		
<b>8400</b>	<b>Glass &amp; Glazing</b>						
<b>9200</b>	<b>Drywall</b>						\$ 7,040
	Install New Drywall Partitions	38	lf	\$ 120	\$ 4,560		
	Drywall Ceiling at Entry to Room	16	sf	\$ 25	\$ 400		
	ACT Modifications at New Partition	216	sf	\$ 5	\$ 1,080		
	Misc. Drywall Patching	1	ls	\$ 1,000	\$ 1,000		
<b>9600</b>	<b>Flooring</b>						\$ 956
	F&I New Carpet Tile Flooring	0	sy	\$ 25	\$ -		
	Floor Prep Allowance	0	sf	\$ 1.50	\$ -		
	F&I Vinyl Base	76	lf	\$ 6	\$ 456		
	Misc. Patching of Existing VCT	1	ls	\$ 500	\$ 500		
<b>9900</b>	<b>Painting</b>						\$ 2,856
	Paint Drywall	928	sf	\$ 2	\$ 1,856		
	Paint HM Frames	1	ea	\$ 250	\$ 250		
	Paint Allowance	1	ls	\$ 750	\$ 750		
<b>12000</b>	<b>Markerboards</b>						\$ -
	F&I New Markerboards	0	sf	\$ 25	\$ -		
<b>15350</b>	<b>HVAC</b>						\$ 2,325
	HVAC Modification Allow.	1550	sf	\$ 1.50	\$ 2,325		

