

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
April 2013

Grade Levels	April Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
KG	624	1.0058139348	627.63	0.612	384.11	382.98
HK	77	0.9476935331	72.97	1.000	72.97	78.01
Gr 1-3	1987	0.9898155452	1966.76	1.115	2192.94	2216.07
Gr 4-6	1854	0.9801329729	1817.17	1.060	1926.20	1899.75
Gr 7-8	1106.84	0.9630005044	1065.89	1.300	1385.65	1468.93
Gr 9-12	2931.66	0.9758830526	2860.96	1.300	3719.24	3803.52
Sub-Total	8580.5				9681.12	9849.27
Other WADM						
	April Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	216	0.350977976	75.81	1.250	94.76	118.50
	Final Count	Apr 1 Count	Final ADM			
09-10	466	264	97.32			
10-11	474	283	100.12			
11-12*	432	273	94.8			
Resident Tuition**						
Resident Tuition Details		Total WADM				
09-10		54.90				
10-11		46.14				
11-12		54.15				
12-13*		51.73				
ALC**						
ALC Details		Total WADM				
09-10		205.88				
10-11		256.02				
11-12		285.78				
12-13*		249.23				
Projected Total WADM					9775.88	9967.77
Budgeted WADM					9866.00	
Net					-90.12	

* Projected

**Included in Grade Level Projections