



## Cost Summary Philosophy – Oak Park Elementary School District 97 - Crossing Guard Program – 2024/2025 Academic Year

**BILLING RATES** – \$27.27 per hour supporting a program that works a split shift working 2 shifts a day with each shift having a 1 hour of billable time - \$27.27 per hour for Field Supervisor supporting the program 8 hours per day.

**CROSSINGS:** 38 Crossing Guards covering 30 Crossing Guard Posts resulting in 76 hours of daily billable hours. The Field Supervisor needs to be funded to cover the times that the Crossing Guards are performing their duties plus scheduling and administrative time which requires 8 hours per day.

**BILLING HOURS:** Daily invoicing for the CG support is 76 hours per day for a daily expense of \$2,073. The proposal estimates that the CG team will provide 13,756 hours of billable service based on a 180-school day calendar. This includes the billable two-hour annual mandatory orientation training required of each Crossing Guard. The estimated annual expense for this portion of the service is \$375,126. The Field Supervisor will have 8 billable hours per day for a daily expense of \$218. The expense will be based on a 190 days of Crossing Guard program support for the school year. The annual estimated expense for the Field Supervisor is \$41,420.

**ANNUAL ESTIMATED EXPENSE:** \$416,546 is the estimated annual expense for the assumptions presented in this proposal.

**PERSONNEL NEEDED:** – 1 Field Supervisor – 38 Crossing Guards – with a recommended 6 substitutes - the Field Supervisor is an automatic substitute Crossing Guard every school day