

## **ALPENA COUNTY SHERIFF'S OFFICE**

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March 19, 2024

To: Alpena County Full Board of Commissioners

From: Erik Smith, Sheriff

Ref: Insurance Recoveries/Vehicle Maintenance Budget Adjustment

In late December 2023, our agency had two patrol vehicles involved in car/deer accidents. Because of supply chain issues, work to repair both patrol units took a while and we recently received the second car back from the collision shop.

In the current 2024 budget, we reduced our Vehicle Maintenance line item (Expenditure) to \$18,000. Nothing was budgeted for the Insurance Recoveries (Revenues) line item. Currently we have received \$11,898.17 from insurance claims and has been deposited into the Insurance Recoveries line.

We are requesting that a budget adjustment be authorized and to move the \$11,898.17 from Insurance Recoveries 101-301-698.000 back into Vehicle Maintenance 101-301-934.000. This will have no effect to the general fund or 2024 budget.

Respectfully,

Erik Smith, Sheriff