

	A	B	C	D	E	F	G	H	I	N	O	P	Q	R	S	T	U	V	W	X	AA	AB	AC	AD	AE	AF		
1											PROP			INCREASE			REVISED				RVD INCR							
2	2011-2012 SCHEDULE 187 DAYS										DISD 12-13	RATE OF		2012-2013			DISD 12-13		RATE OF		2012-2013			12-13				
3			STATE			DAILY			DISD		187 DAYS	PROGRESSION		187 DAYS			187 DAYS		PROGRESSION		187 DAYS			DAILY	DIFF	NO. OF	EXTENDED	
4	EXP	STEP	BASE	SUPP	TOTAL	RATE	EXP	11-10	SALARY	AMT	%AGE	AMT	%AGE	SALARY	AMT	%AGE	AMT	%AGE	AMT	%AGE	RATE	12 VS 13	TCHRS	COSTS				
5							0	50100	50100					51100	51100								273.26	1000	0	0		
6	0	0	27,320	22780	50100	267.91	1	50100	50100	0	0.00%	0	0.00%	51603	51610	510	1.00%	1510	3.01%	275.99	1510	0	0	0	0			
7	1	1	27,910	22190	50100	267.91	2	50200	50200	100	0.20%	100	0.20%	51703	51710	100	0.19%	1610	3.21%	276.52	1510	0	0	0	0			
8	2	2	28,490	21710	50200	268.45	3	50300	50300	100	0.20%	100	0.20%	51806	51810	100	0.19%	1610	3.21%	277.06	1510	0	0	0	0			
9	3	3	29,080	21220	50300	268.98	4	50400	50400	100	0.20%	100	0.20%	51909	51910	100	0.19%	1610	3.20%	277.59	1510	1	1610	0	0			
10	4	4	30,320	20080	50400	269.52	5	50500	50500	100	0.20%	100	0.20%	52002	52010	100	0.19%	1610	3.19%	278.13	1510	1	1610	0	0			
11	5	5	31,560	18940	50500	270.05	6	50600	50600	100	0.20%	100	0.20%	52105	52110	100	0.19%	1610	3.19%	278.66	1510	0	0	0	0			
12	6	6	32,800	17800	50600	270.59	7	50880	50880	280	0.55%	280	0.55%	52208	52210	100	0.19%	1610	3.18%	279.20	1330	0	0	0	0			
13	7	7	33,950	16930	50880	272.09	8	50980	50980	100	0.20%	100	0.20%	52406	52410	200	0.38%	1530	3.01%	280.27	1430	1	1530	0	0			
14	8	8	35,040	15940	50980	272.62	9	51080	51080	100	0.20%	100	0.20%	52509	52510	100	0.19%	1530	3.00%	280.80	1430	0	0	0	0			
15	9	9	36,070	15010	51080	273.16	10	51180	51180	100	0.20%	100	0.20%	52612	52620	110	0.21%	1540	3.01%	281.39	1440	0	0	0	0			
16	10	10	37,040	14140	51180	273.69	11	51710	51710	530	1.04%	530	1.04%	52715	52720	100	0.19%	1540	3.01%	281.93	1010	0	0	0	0			
17	11	11	37,960	13750	51710	276.52	12	53180	53180	1470	2.84%	1470	2.84%	53261	53270	550	1.04%	1560	3.02%	284.87	90	2	3120	0	0			
18	12	12	38,840	14340	53180	284.39	13	53290	53290	110	0.21%	110	0.21%	54775	54780	1510	2.83%	1600	3.01%	292.94	1490	2	3200	0	0			
19	13	13	39,650	13640	53290	284.97	14	53390	53390	100	0.19%	100	0.19%	54889	54890	110	0.20%	1600	3.00%	293.53	1500	0	0	0	0			
20	14	14	40,430	12960	53390	285.51	15	53610	53610	220	0.41%	220	0.41%	54992	55000	110	0.20%	1610	3.02%	294.12	1390	0	0	0	0			
21	15	15	41,160	12450	53610	286.68	16	55220	55220	1610	3.00%	1610	3.00%	55220	55220	220	0.40%	1610	3.00%	295.29	0	0	0	0	0			
22	16	16	41,860	13360	55220	295.29	17	56800	56800	1580	2.86%	1580	2.86%	56877	56880	1660	3.01%	1660	3.01%	304.17	80	1	1660	0	0			
23	17	17	42,510	14290	56800	303.74	18	57250	57250	450	0.79%	450	0.79%	58504	58510	1630	2.87%	1710	3.01%	312.89	1260	1	1710	0	0			
24	18	18	43,130	14120	57250	306.15	19	58140	58140	890	1.55%	890	1.55%	58968	58970	460	0.79%	1720	3.00%	315.35	830	0	0	0	0			
25	19	19	43,720	14420	58140	310.91	20	59500	59500	1360	2.34%	1360	2.34%	59884	59890	920	1.56%	1750	3.01%	320.27	390	0	0	0	0			
26	20	20	44,270	15230	59500	318.18	21	60570	60570	1070	1.80%	1070	1.80%	61285	61290	1400	2.34%	1790	3.01%	327.75	720	1	1790	0	0			
27	21	20	44,270	16300	60570	323.90	22	61270	61270	700	1.16%	700	1.16%	62387	62390	1100	1.79%	1820	3.00%	333.64	1120	0	0	0	0			
28	22	20	44,270	17000	61270	327.65	23	62020	62020	750	1.22%	750	1.22%	63108	63110	720	1.15%	1840	3.00%	337.49	1090	0	0	0	0			
29	23	20	44,270	17750	62020	331.66	24	62960	62960	940	1.52%	940	1.52%	63881	63890	780	1.24%	1870	3.02%	341.66	930	0	0	0	0			
30	24	20	44,270	18690	62960	336.68	25	63910	63910	950	1.51%	950	1.51%	64849	64850	960	1.50%	1890	3.00%	346.79	940	0	0	0	0			
31	25	20	44,270	19640	63910	341.76	26	64720	64720	810	1.27%	810	1.27%	65827	65830	980	1.51%	1920	3.00%	352.03	1110	0	0	0	0			
32	26	20	44,270	20450	64720	346.10	27	65830	65830	1110	1.72%	1110	1.72%	66662	66670	840	1.28%	1950	3.01%	356.52	840	0	0	0	0			
33	27	20	44,270	21560	65830	352.03	28	66130	66130	300	0.46%	300	0.46%	67805	67810	1140	1.71%	1980	3.01%	362.62	1680	0	0	0	0			
34	28	20	44,270	21860	66130	353.64	29	66350	66350	220	0.33%	220	0.33%	68114	68120	310	0.46%	1990	3.01%	364.28	1770	0	0	0	0			
35	29	20	44,270	22080	66350	354.81	30	67120	67120	770	1.16%	770	1.16%	68341	68350	230	0.34%	2000	3.01%	365.51	1230	1	2000	0	0			
36	30	20	44,270	22850	67120	358.93	31	67450	67450	330	0.49%	330	0.49%	69134	69140	790	1.16%	2020	3.01%	369.73	1690	1	2020	0	0			
37	31	20	44,270	23180	67450	360.70	32	67600	67600	150	0.22%	150	0.22%	69474	69480	340	0.49%	2030	3.01%	371.55	1880	0	0	0	0			
38	32	20	44,270	23330	67600	361.50	33	68260	68260	660	0.98%	660	0.98%	69628	69630	150	0.22%	2030	3.00%	372.35	1370	1	2030	0	0			
39	33	20	44,270	23990	68260	365.03	34	68710	68710	450	0.66%	450	0.66%	70308	70310	680	0.98%	2050	3.00%	375.99	1600	1	2050	0	0			
40	34	20	44,270	24440	68710	367.43	35	69140	69140	430	0.63%	430	0.63%	70771	70780	470	0.67%	2070	3.01%	378.50	1640	0	0	0	0			
41	35	20	44,270	24870	69140	369.73	36	69500	69500	360	0.52%	360	0.52%	71214	71220	440	0.62%	2080	3.01%	380.86	1720	1	2080	0	0			
42	36	20	44,270	25230	69500	371.66	37	69910	69910	410	0.59%	410	0.59%	71585	71590	370	0.52%	2090	3.01%	382.83	1680	0	0	0	0			
43	37	20	44,270	25640	69910	373.85	38	70420	70420	510	0.73%	510	0.73%	72007	72010	420	0.59%	2100	3.00%	385.08	1590	0	0	0	0			
44	38	20	44,270	26150	70420	376.58	39	70950	70950	530	0.75%	530	0.75%	72533	72540	530	0.74%	2120	3.01%	387.91	1590	0	0	0	0			
45	39	20	44,270	26680	70950	379.41	40	71450	71450	500	0.70%	500	0.70%	73079	73080	540	0.74%	2130	3.00%	390.80	1630	1	2130	0	0			
46	40	20	44,270	27180	71450	382.09	41	71980	71980	530	0.74%	530	0.74%	73594	73600	520	0.71%	2150	3.01%	393.58	1620	0	0	0	0			
47	41	20	44,270	27710	71980	384.92																						
48																												
49																												
50																					TOTAL/AVERAGE	3.04%			TOTAL	16	28540	
51																												
52																												
53																												

*DOES NOT INCLUDE COST OF EXTRA DAYS.