

Lewiston-Altura Public Schools
Multi Year Guide Obj Series

Sequence: Fd, O/S, Org, Pro, Crs, Fin		202310			202410			202510		
		Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%
Description		23REV			2REV			25REV		
30	Student Activity									
	300 Purchased Services	79,415.50	57,049.93	72%	72,400.00	69,524.07	96%	80,500.00	50,352.27	63%
	400 Supplies & Materials	48,842.13	36,468.73	75%	61,850.00	63,504.03	103%	69,850.00	17,123.69	25%
	500 Capital Expenditures	15,000.00	1,494.74	10%	0.00	0.00	0%	0.00	0.00	0%
	800 Other Expenditures	1,506.00	1,506.00	100%	500.00	470.95	94%	500.00	1,190.00	238%
		144,763.63	96,519.40	67%	134,750.00	133,499.05	99%	150,850.00	68,665.96	46%
30	Student Activity									
	Report Totals:	10,498,305.16	7,631,444.47	73%	10,558,745.00	7,853,277.70	74%	11,609,434.00	7,635,613.11	66%