Traditions In Excellence

TO:

Charles Glaes, Superintendent Vicksburg Board of Education

FROM: Tonya K. Nash

OCTOBER 10, 2011

2010-2011 COMMUNITY EDUCATION ANNUAL REPORT

The 2010-2011 year marked another challenging, busy and exciting year for the Community Education Department. Below is the overview of the Community Education highlights.

Programs and activities in community recreation continue to be well attended. The youth sports programs: basketball, volleyball, tennis, and summer sports camps average over 500 participants each year. These experiences provide a safe and fun introduction to sports. Slice of Summer camps are exciting summer alternatives that are always at capacity. The youth dance program continues to be a very popular program with four nights of classes all year long and two recitals at the Performing Arts Center. Over 1,447 enrollments took place throughout the year in this highly successful dance program.

The Kids Klub Before and After School Child Care program finished its eighteenth season of operation with 290 students participating. Again this past year, sites bumped up against our state licensing maximum requirements. The Kindergarten Wrap Around Child Care Program continues to be a big success at all three elementary buildings. The Kids Klub staff continued to be enthusiastic, resourceful, creative and dedicated to providing a quality childcare opportunity to the families of Vicksburg (see attached report).

The B4K preschool program operated two classrooms for the eleventh year at Indian Lake Elementary School. Leslie Linton, with the assistance of Alicia Crandall, did an outstanding job with the District's preschool program. Thirty-one participants had a great preschool experience (see attached report).

Summer Reading Camp for first and second graders had a successful summer with 42 children completing and having a great reading experience.

More than 1,901 Vicksburg students visited the Outdoor Education Center (OEC) this year for seasonal visits.

The Community Education Office continues to orchestrate all facility usage and rentals for the District. Last year over 4,529 reservations were run through the office totaling over 13,465 hours of after-school usage of District facilities. The Department monitors flyer distribution and other forms of student and staff solicitation as the District continues to experience increases in requests.

The District's United Way Campaign contributed \$9389 with 73 people participating.

More than 369 community members volunteered their time to support the School District. These individuals gave over 3,687 hours of service. The volunteer coordinators at each building do a tremendous job getting the community in to help support the day-to-day needs of each respective building. (See attached report)

The *Red & White* production team continues to seek ways to enhance the District's monthly newsletter. The newsletter team continues to produce a professional publication with appealing photos and interesting school news. The production team's efforts manifest six superior issues of the *Red & White*. The team includes five building site reporters, In-House Design, Printing Services, and Sue Opalewski. With the team's commitment and energy, Vicksburg will continue to produce one of the finest newsletters in southwest Michigan, possibly the whole state of Michigan.

The Adult Education High School Completion program had eight graduates this past year and many individual student successes. Despite minimal funding from the state of Michigan, Vicksburg continues to provide a valuable educational service to the South County area and one of the few High School Completion programs in Southwest Michigan.

The 24th Annual Hearty Hustle 5K Walk/Run was held May 14. Three hundred seventy three enthusiastic participants ran or walked into the Vicksburg Stadium. Fun and fellowship took first place at this community event. The Community Schools, Bronson Vicksburg Hospital, the Village of Vicksburg, volunteers and participants created an amazing display of community spirit and collaboration.

The Community Education staff endeavors to stay active in community events and activities by being involved with the Vicksburg Recreation Committee, the Vicksburg Historical Society, The South County Community Garden Network, Vicksburg United Way Committee, Vicksburg Preschool Committee, Walkable Communities Committee and the Bronson Vicksburg Hospital Advisory Board. The Vicksburg High School class composite display continues to hang in the main lobby of the Administration Building. Last year the 2nd Annual Community Tailgate Celebration was a great success.

The Community Education Department continues to support the District's public relations and marketing efforts. Involvement with KRESA produced the realtors' school packets, which highlight respective school districts. A weekly Media Happenings e-mail system continues to keep our local media representatives in the loop of what great things are going on here in Vicksburg Schools. This system has helped create additional positive coverage of the District. The District's web page is one of the best in the area. It maintains a professional look and relevant information. The District's fan page on Facebook has become another valuable way to communicate.

With continued support from the community, staff, administration, and the Board of Education, the Vicksburg Community Education Department can capitalize on boundless opportunities to address community issues and do great things to meet the challenges of our community.

Traditions In Excellence

TO: Charles Glaes, Superintendent

Vicksburg Board of Education

FROM: Carrie Harris

RE: 2010-11 Annual Report

KIDS KLUB

The Kids Klub Before and After School Child Care program finished its eighteenth year of operation with 290 children enrolled. The program continues to operate in all three elementary buildings. Kids Klub employed 11 staff members who worked hard to provide quality programming for the children. We had 57 families participate in the Kindergarten Wrap-Around Child Care program at each of our elementary buildings. The Kids Klub and K-Wrap programs continue to provide a great service to the families in our district.

OUTDOOR EDUCATION CENTER

This year we had more than 1,901 visitors to the Outdoor Education Center. Elementary students came for seasonal visits in the fall and spring. The OEC was closed from November 15-March 20th for the winter months. We had one outside rental and three district meetings held at the OEC throughout the year.

VOLUNTEER PROGRAM

In its 23rd year of operation, the Vicksburg Community Schools Volunteer program has logged over 3,687 hours and utilized more than 369 community volunteers who have given time to our school district. This year Indian Lake Elementary Volunteer Coordinator, Lisa Naster, submitted more than 1,270 hours and had 149 volunteers. Sunset Lake Volunteer Coordinator, Grace Richards, reported 1,300 hours and 93 volunteers. Tammy Martin served as the Volunteer Coordinator at Tobey Elementary. Chrystin Bailey at the Middle School logged 117 hours and 27 volunteers and we had more than 100 volunteers who gave more than 1,000 hours to the High School. Without our many dedicated volunteers we would be unable to provide the many extracurricular programs and special events that make Vicksburg such a great district!

Respectfully submitted,

Carrie J. Harris Community Education Program Coordinator Traditions In Excellence

TO: Charlie Glaes, Superintendent Vicksburg Board of Education

FROM: Carrie Harris

RE: 2010-11 Annual Report

B4K PRESCHOOL

The Vicksburg Community Schools B4K Preschool celebrated its eleventh year of operation with exciting news that we received enough funding to operate a second classroom. This year we were able to serve 31 at-risk four-year-old children in our community. We operated both a morning and afternoon session at Indian Lake Elementary with fifteen children in the morning session and sixteen students in the afternoon. The program ran Mondays-Thursdays from 9-12 AM and 1245-3:45 PM. Leslie Linton was the lead teacher and Alicia Crandall was the associate teacher. We serviced eight families who were Head Start eligible but could not be served through their program due to space and transportation limitations. All thirty-one participants were within 300% of the Federal Poverty Level. We had 100% participation at parent-teacher conferences and all of our families participated in the parent education component.

We continue to use the Creative Curriculum and supplement with Pearson's Open the World of Learning (OWL) program. OWL is a comprehensive early literacy program that develops early literacy skills through rich, integrated content and works well with our primary curriculum. We used the Work Sampling System (WWS) as our research-based performance assessment. As you can see from the attached documents our students demonstrated significant growth in all developmental domains. What is especially noteworthy is that both our morning and afternoon classes arrived to us with very low skills in the area of taking responsibility for self/others. We experienced over 110% growth in this area throughout the year. Our afternoon class which came to us with a lower skill set saw an overall class growth of 84%, while making over 90% growth in the areas of Responsibility for Self/Others, Fine Motor Skills, Learning and Problem Solving, Logical Thinking, and Representation and Symbolic Thinking. Our morning class, who (as a whole) arrived with higher level skills saw significant growth in Responsibility for Self/Others, Logical Thinking, and Reading and Writing.

As part of our longitudinal follow-up, we track student progress through the second grade. Especially exciting was that 87% of our students are performing at or above grade level when you average out all of the developmental domains. 100% of our former students are excelling in science and social studies. 99% of our former students report that they continue to like school. B4K continues to be a great program both socially and academically for Vicksburg's youngest learners!

Respectfully Submitted,

Carrie Harris Community Education Program Coordinator

B4K 2010-11 AM CLASS

	· · · · · · · · · · · · · · · · · · ·	The Court	Sense of Self		Responsi	Responsibility for Self/Others	f/Others	Pro	ProSocial Behavior	vior		Gross Motor			Fine Motor	
100	Child's Name	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3
1	1	0.63	1.50	1.75	09.0	1.80	2.20	0.50	1.00	1.75	1.90	2.20	3.00	1.33	2.00	2.67
2	2	2.25	2.75	N/A	1.80	2.60	N/A	1.88	2.25	N/A	2.00	2.80	N/A	1.66	2.00	N/A
3	С	1.75	1.75	2.50	1.20	1.80	2.40	1.25	1.75	2.75	1.50	2.40	3.00	1.66	2.30	3.00
4	4	1.75	2.00	2.25	0.70	2.40	2.80	1.13	1.50	1.75	1.40	2.00	2.20	1.66	2.00	2.33
5	Ŋ	2.50	2.75	2.75	1.80	3.00	3.00	2.00	2.75	2.75	1.50	2.20	2.40	5.66	3.00	3.00
9	9	2.00	2.25	2.75	1.60	2.80	3.00	1.75	2.25	2.50	1.80	2.20	2.60	1.66	2.30	3.00
7	7	0.88	2.00	2.50	0.50	1.20	2.20	0.63	1.00	1.50	2.00	2.20	3.00	1.33	2.30	3.00
8	8	1.63	2.25	2.50	1.00	1.80	2.60	0.88	1.25	1.75	1.50	2.20	2.20	1.33	2.30	2.30
6	9	1.75	2.75	N/A	1.60	3.00	N/A	2.00	2.75	N/A	2.00	2.60	N/A	1.66	2.30	N/A
10	10	1.25	2.75	3.00	1.20	2.80	3.00	2.00	2.75	3.00	2.00	2.60	3.00	1.33	2.00	3.00
11	11	0.75	1.50	1.75	0.50	1.40	2.00	0.88	1.50	2.25	1.60	1.80	2.00	0.50	2.00	2.00
12	12	2.25	2.75	3.00	1.80	3.00	3.00	2.25	2.75	3.00	2.00	2.20	3.00	3.00	3.00	3.00
13	13	2.00	2.75	3.00	1.40	2.80	3.00	2.00	2.75	3.00	2.00	2.60	3.00	1.33	2.00	2.33
14	14	2.00	2.75	2.75	1.80	3.00	3.00	1.88	2.75	2.75	2.00	2.60	3.00	3.00	3.00	3.00
15	15	2.25	2.75	3.00	1.80	3.00	3.00	2.25	2.75	3.00	2.00	2.80	3.00	3.00	3.00	3.00
16																
	Category Totals	25.63	35.25	33.5	19.3	36.4	35.2	23.25	31.75	31.75	27.2	35.4	35.4	27.11	35.5	35.63
	Class Category Average	1.71	2.35	2.58	1.29	2.43	2.71	1.55	2.12	2.45	1.81	2.36	2.73	1.81	2.37	2.74
	Class Growth Time 2 - Time 1		38%			86%			37%			31%			31%	
	Class Growth Time 3- Time 2			10%			12%			16%			16%			16%
	Class Growth Time 3- Time 1			51%			110%			28%			51%			52%

B4K Class Summary:

into 3 time periods. The points for each student were totaled and then averaged. Percent growth was calculated by dividing class average of Time 2 by Time 1 minus 1 which illustrated the improvement of the The intent of the B4K program is to prepare and enhance the success of children as they get ready for Kindergarten. Each child was evaluated in 10 developmental domains and the school year was divided overall class. Time 3 divided by Time 2 minus 1 demonstrated the improvement for the 2nd testing period. Time 3 divided by Time 1 minus 1 gave the overall improvement for the entire year.

growth was calculated in the same manner as the seven individual areas. In the spread sheet, students are only identified as a number. Each student's performance can be easily tracked from period to period in each reliably demonstrate the indicator. In addition a total for each child was derived from the evaluation of these sub areas to give you an idea of how well rounded each was. The class summary, as well as percent Each of the ten domains had sub areas which were given numerical values: 1- not yet able to demonstrate the indicator, 2-in process or demonstrates the indicator intermittently, or 3- proficient or can area and also compared to the development of other students.

B4K 2010-11 PM CLASS

			Sense of Self	f less than the second	Responsi	Responsibility for Self/Others	f/Others	Pro	ProSocial Behavior	vior		Gross Motor			Fine Motor	
	Child's Name	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3	Time 1	Time 2	Time 3
1	1	0.5	1.75	2.50	9.0	1.60	2.80	0.75	1.25	2.25	2.00	2.60	3.00	0.67	1.00	2.00
2	2	1.5	2.75	2.75	1.8	2.60	3.00	2.00	2.50	2.75	2.00	2.60	3.00	1.33	2.33	3.00
3	3	2.25	2.75	2.75	1.5	2.60	3.00	2.50	2.50	2.50	2.00	2.80	3.00	1.67	2.33	3.00
4	4	1.5	1.75	2.25	1.4	2.00	2.60	1.75	2.00	2.75	2.00	2.20	2.80	1.17	1.67	2.33
5	5	0.75	1.50	1.75	9.0	1.20	1.80	0.63	1.00	1.00	1.80	2.20	2.40	0.67	0.83	2.00
9	9	1.75	2.00	2.75	9.0	1.60	2.80	0.75	1.25	2.25	2.00	2.00	2.80	1.67	1.67	2.33
7	7	1.75	2.75	3.00	6.0	2.60	3.00	2.00	2.75	3.00	1.70	2.80	3.00	1.67	1.67	2.33
∞	8	1.75	2.75	2.75	1.1	2.60	3.00	2.00	2.75	2.75	2.00	2.00	3.00	2.00	2.67	2.33
9	6	1.75	2.75	3.00	1.1	2.60	3.00	2.00	2.75	3.00	1.80	2.80	2.80	0.67	2.17	2.67
10	10	1.38	1.38	1.63	1.1	1.80	2.60	2.00	2.00	2.00	2.00	2.00	2.80	1.17	1.67	2.33
11	11	1.75	2.25	2.75	1.6	2.20	3.00	1.88	2.25	2.75	2.00	2.40	3.00	0.67	1.83	2.67
12	12	1.63	2.00	2.00	0.7	1.20	1.40	0.75	1.00	1.50	1.60	2.60	3.00	0.67	1.50	2.00
13	13	1.25	1.50	2.25	1.1	1.60	2.80	0.88	1.25	3.00	1.80	2.60	3.00	1.67	2.67	3.00
14	14	1.5	2.75	3.00	1.6	2.60	3.00	1.25	2.75	3.00	1.70	2.80	3.00	2.00	2.67	3.00
15	15	0.88	1.25	N/A	9.0	1.20	N/A	0.75	1.00	N/A	1.50	2.40	N/A	1.17	1.17	N/A
16	16	N/A	1.38	2.25	N/A	1.00	2.80	N/A	1.00	2.25	N/A	2.80	3.00	N/A	2.00	2.33
17	17	N/A	N/A	2.75	N/A	N/A	3.00	N/A	N/A	2.50	N/A	N/A	3.00	N/A	N/A	2.33
	Category Totals	21.89	30.51	40.13	163	31	43.6	21.89	30	39.75	27.9	39.6	46.6	18.87	29.85	39.65
	Class Category Average	1.46	1.91	2.51	1.09	1.94	2.73	1.46	1.88	2.45	1.86	2.48	2.91	1.26	1.87	2.48
	Class Growth Time 2 - Time 1		31%			78%			78%			%59			48%	
	Class Growth Time 3- Time 2			31%			41%			30%			17%			33%
	Class Growth Time 3- Time 1			72%			150%			%89			%95			826

34K Class Summary

into 3 time periods. The points for each student were totaled and then averaged. Percent growth was calculated by dividing class average of Time 2 by Time 1 minus 1 which illustrated the improvement of the The intent of the B4K program is to prepare and enhance the success of children as they get ready for Kindergarten. Each child was evaluated in 10 developmental domains and the school year was divided overall class. Time 3 divided by Time 2 minus 1 demonstrated the improvement for the 2nd testing period. Time 3 divided by Time 1 minus 1 gave the overall improvement for the entire year.

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Great Start Readiness Program (GSRP) Vicksburg Community Schools Longitudinal Study

N-1-01 V		2040	7.7			0,000	;			0.00			8											
School District		Vick	Vicksburg			Vicksburg	-1.1	KQ 90		Vickshurg	2		20	Vickshurn			2010-11	Shira						
Grade Level		B4K	×			Æ	0			×	20			1st			20	2nd 2nd						
					П																			
CHILD INFORMATION	Be	Below Grade Level = BG	ade Lev	rel = BC		At Grade Level		= GL AI	bove Gr	Above Grade Level = AG	el = AG				7-			N. W.		% Perfo	% Performing At or Above Grade Level	Above Grade	Level	
	BG	GL	AG		BG	GL	AG		BG	GL AG	(7)	BG	GL	AG		BG	GL	AG		BG	GL	AG		
Social	11	13	8	%99	0	-	0	100%	2	11 0	82%	% 2	15	-	89%	0	5	2	100%	15	45	1	79%	
Emotional	7	21	4	%82	0	-	0	100%	2	11 0	85%	3%	14	-	83%	0	5	2	100%	12	52	7	83%	
Self-Help Skills/Initiative	8	26	8	91%	0	-	0	100%		12 0	85%	4	13	-	78%	0	4	3	100%	8	56	7	%68	
Math	12	18	2	63%	0	-	0	100%	3	8 2	71%	%	7	က	78%	2	3	2	71%	21	41	6	20%	
Reading	12	17	က	63%	0	0	-	100%	8	6 4	77%	% 4	9	8	78%	2	2	3	71%	21	31	19	20%	
Oral Language	80	19	2	75%	0	-	0	100%		12 0	92%	2 %	14	2	%68	1	4	2	%98	12	20	o	83%	
Physical Growth/Health	2	30	0	94%	0	-	0	100%	0	13 0	100%	0 %	18	0	100%	0	7	0	100%	2	69	0	%26	
Attention Span	4	26	2	%88	0	-	0	100%	4	0 6	%69	% 5	12	-	72%	0	5	2	100%	13	53	2	82%	
Science	0	32	0	100%	0	-	0	100%	0	13 0	100%	0 %	18	0	100%	0	7	0	100%	0	71	0	100%	
Social Studies	0	32	0	100%	0	-	0	100%	0	13 0	100%	0 %	18	0	100%	0	7	0	100%	0	7.1	0	100%	
Technology	0	32	0	100%	0	-	0	100%	0	13 0	100%	1 %	16	-	94%	0	7	0	100%	1	69	-	%66	
								20-1-2												13%	78%	%6		
Special Services	a Spe	Speech/Lang	ō,	4	□ Spee	□ Speech/Lang		0	Speech/Lang	/Lang	1	0	Speech/Lang	gui	2	odS □	Speech/Lang	g	3	Speech/Lang	Bu	10	14%	
	n Reading	ding		0	□ Reading	ling		0	Reading	6	0		Reading		4	n Rea	Reading		1	Reading		5	7%	
	n Spec. Edu.	c. Edu.		-	D Spec. Edu.	Edu.		0		:du.	0		Spec. Edu.		0	□ Spe	Spec. Edu.		0	Spec. Edu.		-	1%	
	□ Other	3€		0	□ Other			0	Other:		0	0	Other		0	□ Other	3r		0			0	%0	
% are number of children performing at or above grade level	it or above	e grade	level													***				% of Chile	% of Children who missed 5 or fewer days	ssed 5 or few	er days	
DAYS ABSENT	0-2	35	+9		0-2	35	+9	340	0-2 3	35 6+		0-2	35	+9	2	0-2	35	+9		0-2	35	+9	*	
	9	7	19	41%	0	0	-	%0	0	5 8	38%	3%	2	10	44%	0	2	5	78%	0	19	43	39%	
% are number who missed 5 or fewer days for attendance	days for a	nttendan				- 1														13%	27%	61%		
PARENT/GUARDIAN INFORMATIO	N Rec	jularly =		Occasionally = 0	ally = (ver = N		-	-	-	-	-			-				Overall %	of P	tho are R/O I	Involved	
Support Child's	Y		z		×	5	z		Y	2		2		z		Y		z		~		z		-
Attendance	59	2	-	%26	-	0	0	100%	13	0 0	100%	18	0	0	100%	9	1	0	100%	29	က	-	%66	
Attended Parent/Teacher Conferences	30	2	0	100%	τ-	0	0	100%	13	0	100%	17	_	0	100%	7	0	0	100%	89	ю	0	100%	
Volunteers in Classroom	4	13	DE U	53%	0	-							80	10	44%		3	1-11	21%	22	26	40	44%	
Supports At-Home	σ	4	α	75%	,	c		100%		~	-				94%	7	c		100%	Q.	22	c	7020	
Active in School Organizations	-		30	%9		0	1	%0						٠ ٢	17%				71%	3 4	ζ α	, 1	%0%	
% are number of parents who were regularly or occasionally involved in school activities	jularly or	occasio	nally in	rolved i	n schoo	ol activit	ies	r										1		52%	18%	30%		
DOES THE CHILD	Strc	Strongly Agree	ree = SA	A A	Agree = A	A Dis		e = D S	trongly L	Strongly Disagree	= SD			100			1	To the second			Overall % who SA / A with each statement	A / A with ea	ch statemen	
	SA	A	Q	SD	SA	A	۵	gs	SA	A D	SD	SA	A	۵	SD	SA	A	α	SD	SA	A	Q	SD	
Shows interest in school work?	7	22	6	0	0	-	0	0	+	10	+		10	8	0	2	5	0	0	16	48	7	0	%06
ready to learn and participate?	7	22	0	0	0	-	0	0	+	+	+		12	8	0	2	2	0	0	16	48	7	0	%06
completes assignements?	0 4	32	0 1	0 -	0 0		0	0 0	4 6	7 0	0 0	4 u	5 =	7 -	- 0	2 0	2	0 -	0	10	56	4 5	-	93%
gets along with other children?	0	29		- 0	0		0	0	+	+	+		1 2	- 0	0	4 65	4	- 0	0 0	2 0	9	2 6	-	92%
gets along with adults?	2	28	2	0	0	-	0	0	-	+	+		14	0	0	0 00	4	0	0	10	25 65	, ,	0	%/6
takes responsibility for self?	-	28	3	0	0	-	0	0	0	-	H	10000	12	8	0	6	4	0	0	7	57	7	0	%06
cooperates with others?	0	30	2	0	0	-	0	0		11 1			15	0	0	3	4	0	0	7	61	. 6	0	%96
imaginative using materials?	8	29	0	0	0	-	0	0	2 1	10 1		0	18	0	0	3	4	0	0	8	62	-	0	%66
tries out several approaches?	- ~	29	2 +	0 0	0 0		0	0 0			+		15	7	0	2	2	0	0	2 2	61	20	0	93%
% for each area	%6	84%	10%	1%	1	100%	0 %	+	16% 7	%2 %22	0 %	18%	75%	7%	2 %	7 25%	54%	1%	0 %	13	70%	1 80%	1%	%66
50.50					1	2	3	Н				-	-1	2	2	2000	2 10	7/1	0.70	2/2	07.07	20.00	07.1	-

VICKSBURG COMMUNITY SCHOOLS 2010-2011 COMMUNITY EDUCATION PARTICIPANT REPORT

<u>CLASS</u>	NUMBER OF
SUMMER 2010	<u>PARTICIPANTS</u>
Boys Basketball Football Girls Basketball Karate Animal Kingdom – Slice of Summer Chills and Thrills – Slice of Summer Sugar & Spice – Slice of Summer Wet & Wild – Slice of Summer Scientific Explosion – Mad Science Kingdom Soccer	48 43 23 26 13 13 11 13 7
Tennis Volleyball	133 <u>65</u> 413
SCHOOL YEAR	
Adult Open Gym Volleyball Boys Basketball Busy Bodies (Aerobics) Girls Basketball Karate Kingdom Soccer Mad Science Tumbling/Tap/Ballet/Jazz/Hawaiian/Musical Theater 4 th -8 th Grade Volleyball Walt Disney World Tips Zumba	95 91 28 38 56 44 109 1,447 48 13 <u>218</u> 2,187
SPECIAL EVENTS AND PROGRAMS	
Hearty Hustle Kids Klub Outdoor Education Center Volunteers	373 290 1,901 <u>369</u> 2,933
GRAND TOTAL	5,533

VICKSBURG COMMUNITY EDUCATION 2011-12 Proposed Budget

2011-12 Proposed Budget				
		Actual 2010-11		Proposed 2011-12
COMMUNITY EDUCATION REVENUES				
Adult Education	\$	28,144	\$	19,000
Enrichment	(4)	72,865		50,000
Recreation		26,977		20,000
Child Care		229,274		220,000
Rentals		20,846		
B4K Preschool				17,000
		114,034		108,800
Vicksburg United Way	-	500		500
Total Community Education Revenues	\$	492,640	\$	435,300
ADULT EDUCATION EXPENDITURES				
Salaries and Benefits	\$	14,190	\$	15,100
Conferences/Dues/Transportation	-	219	-	350
Miscellaneous Supplies		1,016		1,000
Miscellaneous Office Supplies		384		500
Workmen's Comp		100		150
workmen's Comp	\$		\$	
ENRICHMENT EXPENDITURES	3	15,909	3	17,100
Teacher Salaries and Benefits	¢.	17 205	Φ	46,000
	\$	47,305	\$	46,000
Supplies		2,621		3,000
Conference/Workshop/Dues/Travel/Mileage		299		500
Capital Outlay		-0-		-0-
	\$	50,225	\$	49,500
RECREATION EXPENDITURES				
Salaries and Benefits	\$	13,411	\$	13,000
Supplies and Materials		9,705		7,000
Miscellaneous		-0-		-0-
	\$	23,116	\$	20,000
CHILD CARE EXPENDITURES				
Salaries and Benefits	\$	154,661	\$	166,000
Supplies/Materials/Snacks/Miscellaneous		18,074		20,000
	\$	172,735	\$	186,000
B4K PRESCHOOL EXPENDITURES				
Salaries and Benefits	\$	81,755		\$112,231
Supplies	Ψ	13,848		15,000
Supplies	\$	95,603	\$	
Violeshura United Way				127,231
Vicksburg United Way	\$	500	\$	500
	\$	500	\$	500
Total Community Education Expenditures	\$	358,088		\$400,331
Total Revenue	\$	492,640	\$	435,300
Total Expenditures		358,088	-5	400,331
1	\$	134,552	\$	34,969
	Ψ	10-1,002	Ψ	37,707