

Pana Junior High Baseball Budget	
Income	2018-2019 Budget
Sponsorships Dues	\$4,950.00
Participation Fee (\$50 per player)	*\$950.00
50/50 Raffles	
Merchandise Sales	
Super Bowl Squares	\$1,750.00
Other Income / Donations	\$105.35
Wal-Mart Foundation Donations	\$250.00
Total Income	\$6,950.00

*Money for Participation Fee not collected as of July 11, 2018 (19 players times \$50/player = \$950)

Expense	2018-2019 Expenses
2018 Jerseys	\$500.90
Sponsorship Banner Signs (Rose City Printing) *	\$2,008.25
Coaches Salary	\$900.00
Umpires Fees	\$800.00
Equipment Fees	\$350.00
Field Maintenance	\$120.00
Checks, Zip Ties for Sponsor Signs	\$196.03
Ipad for JH & HS Use	\$218.77
Miscellaneous	\$200.00
Total Expenses	\$3,123.95

* Rose City Printing will be a 1 time bill for making sponsorship signs (38 total signs made Fees not paid for yet as of July 11, 2018)

Balance of Accounts as of July 11, 2018	
Checking	\$3,931.40
Total	\$3,931.40

Wal-Mart Foundation Check coming soon - \$1,000 to the Pana Jr. High Baseball Organization - Litchfield Walmart