

Exhibit 1



PROJECT: Duncanville ISD BP 3 - Area J Renovations		Bid Date	07/24/25	Liq Damages =	\$1,500 / \$750	29-Aug-25	Phasing Adj.	Bidders
LOCATION: Duncanville		Bid Time	2:00:00 PM	Minority Goal =	N/A	10:22 AM		
ARCHITECT: Huckabee Architects		Project Duration	6.80	Months	\$12,879,563	Projected Project Value		
OWNER: Duncanville ISD		Project Size	59,870	SF				
Row	Spec	DESCRIPTION	ADJUST		SUB/MATL	TOTAL		
9								
10		Cost of Work items per Exhibit C				275,067	TabSheet C.O.W.	Y
11	012100	Allowances - Project Identification Sign				-	Removed per LAN 8.19.25	
12	012100	Allowances - Environmental Graphics				10,000	Specified Allowance	n/a
13	No Spec	DAS Test				5,000		
14	No Spec	Temporary Walls			w/ drywall	-		Y
15	No Spec	Abatement			by Others if Req'd	-		
16	015719	Indoor Air Quality Control				22,944		n/a
17	024100	Demolition				275,574		Y
18	031000	Concrete Forming and Accessories			w/ concrete	-		
19	032000	Concrete Reinforcing			w/ concrete	-		
20	033000	Cast-In-Place Concrete				130,502		Y
21	033543	Bonded Abrasive Polished Concrete Floors			n/a	-	None Found - per Walter 7/22/25	
22	040100	Maintenance of Masonry			w/ masonry	-		
23	040511	Masonry Mortaring and Grouting			w/ masonry	-		
24	042000	Unit Masonry				285,262		Y
25	051200	Structural Steel Framing				52,191		Y
26	051200	Structural Steel Erection			w/ steel	-		
27	054000	Cold-Formed Metal Framing			w/ gyp	-		
28	055000	Metal Fabrications			w/ steel	-		
29	057000	Decorative Metal incl Mockup			n/a	-	None Found - per Walter 7/22/25	
30	061000	Rough Carpentry			w/ gyp/roof	-		
31	062000	Finish Carpentry			w/ casework	-		
32	068316	Fiberglass Reinforced Paneling			w/ gyp	-		
33	072100	Thermal Insulation			w/ gyp	-		
34	072216	Roof Board Insulation			w/ roofing	-		
35	074213	Metal Wall Panels			w/ roofing	-		
36	074213-23	Metal Composite Material Wall Panels - Deleted by Add'm-3			n/a	-		
37	075113	Four-Ply Built-Up Roofing System				1,734,724		Y
38	076200	Sheet Metal Accessories / Flashing			w/ roofing	-		
39	076213	Gutters and Downspouts			w/ roofing	-		
40	077200	Roof Accessories			w/ roofing	-		
41	078100	Applied Fire Protection			n/a	-	None Found - per Walter 7/22/25	
42	078400	Firestopping			w/ trades	-		
43	079200	Joint Sealants				11,349		N
44	079513	Expansion Joint Cover Assemblies			none found	-		
45	081113	Hollow Metal Doors and Frames			w/ hardware	-		
46	081416	Flush Wood Doors			w/ hardware	-		
47	083100	Access Doors and Panels			w/ trades	-		
48	083513.23	Accordion Folding Fire Doors				19,137		N
49	084313	Aluminum-Framed Storefronts			w/ glazing	-		
50	087100	Door Hardware				163,190		N
51	087100	Door Hardware Installation				43,450		Y
52	088000	Glazing				57,180		Y
53	088723	Security Films			w/ glazing	-		
54	090561	Common Work Results for Flooring Preparation			w/ resilient	-		
55	092116	Gypsum Board Assemblies				340,180		Y
56	092226	Suspension Systems			w/ gyp	-		
57	093000	Tiling				48,293		N
58	095100	Acoustical Ceilings			w/ gyp	-		
59	096500	Resilient Flooring				160,073		Y
60	No Spec	Moisture Mitigation & Floor Leveling per F1, F2 and F3 on AD101 & AD102			w/ resilient	-		
61	096723	Resinous Flooring				3,000		n/a
62	096813	Tile Carpeting			w/ resilient	-		
63	097223	Custom Digital Wall Covering			w/ paint	-		
64	098400	Acoustical Panels			w/ gyp	-		
65	099000	Painting and Coating				195,768		Y
66	101100	Visual Display Units				43,994		N
67	101400	Signage				38,764		N
68	102113.17	Phenolic Toilet Compartments			w/ toilet access	-		
69	102123	Cubicle Curtain & Track				2,964		N
70	102600	Wall and Door Protection				3,142		N
71	102800	Toilet, Bath, and Laundry Accessories				5,785		N
72	107113.43	Fixed Sun Screens			n/a	-	None Found - per Walter 7/22/25	
73	107300	Protective Covers - Add'm-3 Deleted			n/a	-		
74	113013	Residential Appliances				8,930		n/a
75	116100	Stage Equipment			n/a	-	None Found - per Walter 7/22/25	
76	122400	Window Shades				5,128		N
77	123200	Manufactured Wood Casework				91,440		Y
78	123600	Countertops			w/ casework	-		
79	No Spec	Wet Pipe Sprinkler System (Adjusting Heads)				188,000		Y
80	220000	Plumbing - Base Bid incl Gas Piping & Water Coolers				1,097,690		Y
81	220000	Plumbing - Water Heater Replacement per P1.01				357,990		Y
82	230000	HVAC				2,402,630		Y
83	230000	HVAC at Exhaust and Supply Fans				176,751		Y
84	No Spec	HVAC - Temporary Air during Summer RTU replacement				75,000		Y
85	230593	Testing, Adjusting, Balancing for HVAC			by Owner	-		
86	260000	Electrical				754,800		Y
87	270000	Communications/Structural Cabling				118,968		Y
88	270543	Underground Ducts and Raceways			w/ elec	-		
89	274116	Audio Visual Systems				91,288	CoCo per LAN 8.19.25 R2	Y
90	280000	Electronic Security (Access Control, Video Surveillan				84,372		Y
91	281000	Access Control System			w/ elec security	-		
92	282000	Video Surveillance System			w/ elec security	-		
93	310000	Earthwork			n/a	-	None Found - per Walter 7/22/25	
94	311313	Concrete Paving and Walks			n/a	-	None Found - per Walter 7/22/25	
95	No Spec	Pothole Utilities				20,000		n/a
96	No Spec	GPRS / X-Ray Scanning (Grease Trap & Misc.)				7,500		n/a

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97					-	
98		TOTAL DIRECT COST			9,408,020	OK - Totals match
99		GENERAL CONDITIONS - LUMP SUM PER EXH C			804,057	
102		SUBTOTAL			10,212,077	OK - Totals match
103	01910	SUBCONTRACTOR BONDS			149,638	
106	01920	GENERAL/EXCESS LIABILITY INSURANCE			46,510	
107	01930	BUILDER'S RISK INSURANCE			8,920	
108	01850	TEXO / AGC FEE			0	N/A per Contract
109	01810	BUILDING PERMIT		NEW	0	Permit by DISD
111	01900	CONTRACTOR'S PMT/PERF BONDS			93,517	
112		OWNERS CONTINGENCY		5.00%	525,533	excludes OH&P
113		CONTRACTORS CONTINGENCY		5.00%	525,533	excludes OH&P
114		SUBTOTAL			11,561,729	
115		OVERHEAD & PROFIT (FEE)	Percentage >	3.75%	363,998	excludes GCs & Contingencies
116		TOTAL ESTIMATED COST			11,925,727	
117						
118				GMP AMOUNT	11,925,727	

Phasing Adj.

Bidders

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