

July 19, 2022

Date of Board Meeting:

Board of Trustees Agenda Item

Subject:	Ellucian Degree Works Soft	oftware				
Recommendation:	Approve Purchase of Ellucian Degree Works Software Using Grant Funds					
to Banner 9. In addition, th	is software is limited in its fui udent support capacity and	ftware, CAPP, will not be supported upon transition nctionality, both for staff and student use. In order to more directly impact student success, WCJC must				
degree planning, while faci graduation status, and tran CAPP, while also supporti	litating student support fund asfer. Integration of Degree \ ng the institution's SACSCO	egrates directly with Banner to assist students with tions, specifically related to registration, scheduling, Works will provide a solution for the replacement of C-approved Quality Enhancement Plan focused on a matriculation into the workforce.				
Relief fund. In addition, the support advising practices.	Title V Hispanic Serving Inst	IECB as part of the Governor's Emergency Education itution grant has rollover funds that are approved to ds will be used to cover all cost associated with the aintenance agreement.				
Cost and Budgetary Suppor	t: \$72,702 (THECB and Title	V grants); \$105,000 (Title V grant)				
Strategic Priority Alignmen	nent: V Student Success □ Community Impact V Resource Optimization □ Institutional Excellence					
Resource Person(s): Leigh	Ann Collins, VP Instruction					
Signatures:						
Originator		<u> </u>				
Leigh Ann Collins	igitally signed by Leigh Ann Collins	Date				
	3.0Kocici 7/13/2022	Date				
President's Approval:						
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President	c curke	<u> </u>				



2003 Edmund Halley Drive Suite 500 Reston, VA 20191

Wharton County Junior College

Quote Date:

Thursday, June 23, 2022

This price quote is provided for budgeting purposes only and provides informational line detail on this proposed package of products and services for your use internally; the price quote though not a binding offer, is based upon limited information presently available to Ellucian regarding your particular needs. The following tailored solution is conditioned upon full execution and delivery of a separate written contract following mutual discovery of options, needs, and capabilities.

All pricing contained in this price quote is valid for 30 days from the Quote Date listed above.

Investment Summary - Overview of Pricing Schedule

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Eflucian Software	\$43,867	\$6,892	\$7,099	\$7,312	\$7,531	\$72,702
Third Party Software	\$0	\$0	\$0	\$0	\$0	\$0
Ellucian Cloud Solutions	\$0	\$0	\$0	SO	\$0	\$0
Subscription Solutions	\$0	\$0	\$0	\$0	\$0	\$0
Software & Subscriptions Subtotal	\$43,867	\$6,892	\$7,099	\$7,312	\$7,531	\$72,702
Time & Materials Services	\$104,831	\$0	\$0	\$0	\$0	\$104,831
Fixed Fee Services	\$0	\$0	\$0	\$0	\$0	\$0
Proposed Services Subtotal	\$104,831	\$0	\$0	\$0	\$0	\$104,831
Additional Optional Services	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$148,698	\$6,892	\$7,099	\$7,312	\$7,531	\$177,533

Hlucom Software	beense test this min	Tirense Bet	1st Yr Maintenance
Ellucian Degree Works	\$61,959	40% \$37,175	\$6,692
	Ellucian Software Subtot		
Effecian Time & Materials Professional Services	Hou	s Hourly Bate	Fee
Degree Works Scribing		155 \$125	\$19,375
Degree Works Full Service Implementation		314 \$196	\$61,544
Banner Project Management Services		122 \$196	\$23,912
	Ellucian T&M Services Subtotal	591	\$104,831

Ellucion Proprietary and Confidential Information
Prices quoted in USD. Quote valid for 30 days from Thursday, June 23, 2022

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