

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of building maintenance, repair, and operations supplies and equipment from Ace Door and Hardware, LLC and Mark's Plumbing Parts for the District.

BACKGROUND

Ace Door and Hardware, LLC provides doors, frames, and hardware, and Mark's Plumbing Parts provides plumbing parts and accessories to maintain and repair various campus locations.

Ace Door and Hardware, LLC and Mark's Plumbing Parts have a BuyBoard cooperative purchasing program contract to provide building maintenance, repair, and operations supplies and equipment, Contract Number 657-21. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The Technology Department is putting access controls on all the independent distribution frame (IDF) closets that do not currently have them as part of the security initiative. Ace Door and Hardware, LLC will provide all the hardware and labor to install these controls. Mark's Plumbing Parts is under the same BuyBoard contract and is used by Facilities Operations for plumbing parts and accessories.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$300,000. This purchasing request is for a spend authorization for an additional \$100,000, which is budgeted in the various departments' FY24 operating budget, subject to Board approval. Current contract spend is \$296,105.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2023 through August 31, 2024.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations
972-985-3760