Revised Budget, 04/30/19

76,575,721 18,375,469 4,118,820 5,952,834

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2019 Period Ending April 30, 2019

Revenues	<u>General-U</u>	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student Activities	<u>Total</u>
Revised Budget 03/31/19	\$76,575,721	\$18,357,073	\$4,118,820	\$5,952,834	\$7,369,428	\$4,994,192	\$0	\$22,306,905	\$262,450	\$840,000	\$1,496,993	\$142,274,416
Adj Medical Asst Adjust Title I Adjust ABE		30,000 (11,604)			(92)							30,000 (11,604) (92)
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7,369,336

4,994,192

22,306,905

262,450 840,000

1,496,993 142,292,720

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2019 Period Ending April 30, 2019

Expenditures	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student <u>Activities</u>	<u>Total</u>
Revised Budget 03/31/19	73,196,857	18,433,401	4,258,981	5,882,268	7,648,413	8,364,627	642,690	105,560,113	1,421,043	819,000	1,496,993	227,724,386
Adj Medical Asst Adjust Title I Adjust ABE		30,000 (11,604)			(92)							30,000 (11,604) (92)
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Revised Budget, 04/30/19	73,196,857	18,451,797	4,258,981	5,882,268	7,648,321	8,364,627	642,690	105,560,113	1,421,043	819,000	1,496,993	227,742,690
Operating Transfers - in Operating Transfers - out	(3,370,435)					3,370,435						3,370,435 (3,370,435)
Net	8,429	(76,328)	(140,161)	70,566	(278,985)	=	(642,690)	(83,253,208)	(1,158,593)	21,000	-	(85,449,970)