

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 12-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>EXPENDED TO DATE</u>	<u>ENCUMBERED TO DATE</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	4,206,792	6,776,356	305,161	79,487	225,674
200	TOTAL BENEFITS	3,707,798	1,844,101	-	1,863,697	1,888,437	(24,740)
300	TOTAL PROFESS. SERVICES	533,224	161,742	59,922	311,561	327,796	(16,235)
400	TOTAL PROPERTY SERVICES	671,312	359,616	65,029	246,667	293,366	(46,699)
500	OTHER SERVICES	1,797,314	1,018,719	733,601	44,994	112,430	(67,435)
600	SUPPLIES & MATERIALS	386,993	190,037	22,082	174,874	174,874	-
700	TOTAL PROPERTY SERVICES	108,800	79,758	2,652	26,391	26,391	-
800	TOTAL DUES, FEES, MISC.	32,105	22,699	1,432	7,974	7,974	-
TOTAL ADOPTED BUDGET		18,525,855	7,883,463	7,661,073	2,981,319	2,910,754	70,565

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390	SPED SERVICES/CONSULTING	216,380	53,802	46,696	115,882	87,882	28,000
510	TRANSPORTATION	329,662	141,924	202,483	(14,745)	-	(14,745)
560	TUITION SPECIAL ED	373,480	227,709	196,872	(51,101)	50,000	(101,101)
SPECIAL EDUCATION CARVEOUT		919,522	423,435	446,051	50,036	137,882	(87,846)

SUMMARY	
Special Ed Surplus / (Deficit)	(87,846)
Under / (Over) Spending in OTHER programs	158,411
Total Surplus / (Deficit) Projected	70,565