

**School Board Meeting:**

**April 22, 2019**

**Subject:**

Capital Facilities and Long Term Facility  
Maintenance 2019-2020 Budgets

**Presenter:**

**John Heltunen, Director  
Buildings and Grounds**

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**SUGGESTED SCHOOL BOARD ACTION:**

Approve proposed Capital Facilities and Long-Term Facility Maintenance Budgets for the 2019-20 fiscal year.

**DESCRIPTION:**

Attached are the proposed budgets for the Capital Facilities and Long-Term Facility Maintenance for the 2019-20 fiscal year.

Budget highlights include:

- District-wide network back-up server room at the High School
- Replacing the bleacher system in the West gymnasium at the Middle School
- Asbestos abatement at Parkside, Hanover and the Middle School
- Completion of the theater rigging replacement at the High School
- Replacement of 4 rooftop units at 3 sites in the District
- Building envelope repair at the Middle School and Hanover
- Installation of a synthetic floor and tile restoration in the Parkside gymnasium

If you have any questions about this budget proposal, please feel free to call me at 682-8773.