

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of November

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 8 GENERAL OPERATING	6,298,460.00	-915,284.33	-2,790,463.39	3,507,996.61	44.30%
204 / 8 DRUG FREE - ESEA TITLE IV	3,239.00	.00	.00	3,239.00	.00%
211 / 8 ESEA TITLE I (CHAPTER 1)	264,027.00	.00	.00	264,027.00	.00%
212 / 8 MIGRANT - TITLE I	39,954.00	.00	.00	39,954.00	.00%
240 / 8 FOOD SERVICE	294,500.00	-31,378.63	-67,534.00	226,966.00	22.93%
242 / 8 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	6,994.00	.00	.00	6,994.00	.00%
255 / 8 TITLE VI CLASS SIZE REDUCTION	47,108.00	.00	.00	47,108.00	.00%
262 / 8 TECH-ESEA TITLE II PART D	2,234.00	.00	.00	2,234.00	.00%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	869.00	.00	.00	869.00	.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	.00	.00	.00	.00	.00%
411 / 8 TECHNOLOGY ALLOTMENT	15,368.00	.00	.00	15,368.00	.00%
428 / 8 HIGH SCHOOL ALLOTMENT	50,683.00	.00	.00	50,683.00	.00%
429 / 8 TEXAS EXCELLANCE GRANT	3,186.59	.00	.00	3,186.59	.00%
Grand Total Revenues	6,352,622.59	-946,662.96	-2,857,997.39	3,494,625.20	44.99%
7000	680,000.00	.00	.00	680,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of November

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 8 GENERAL OPERATING	-6,298,460.00	32,096.46	2,022,878.74	436,869.57	-4,243,484.80	32.12%
204 / 8 DRUG FREE - ESEA TITLE IV	-3,239.00	.00	1,175.00	200.00	-2,064.00	36.28%
211 / 8 ESEA TITLE I (CHAPTER 1)	-264,027.00	488.00	100,244.76	26,395.73	-163,294.24	37.97%
212 / 8 MIGRANT - TITLE I	-39,954.00	.00	11,810.65	3,171.78	-28,143.35	29.56%
224 / 8 CLUSTER V FLOW IN (IDEA B)	.00	.00	25,678.22	7,564.31	25,678.22	.00%
240 / 8 FOOD SERVICE	-294,500.00	.00	98,280.13	39,773.11	-196,219.87	33.37%
242 / 8 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	-6,994.00	1,015.21	4,865.69	1,542.49	-1,113.10	69.57%
255 / 8 TITLE VI CLASS SIZE REDUCTION	-47,108.00	.00	18,037.52	5,116.04	-29,070.48	38.29%
262 / 8 TECH-ESEA TITLE II PART D	-2,234.00	.00	776.34	155.56	-1,457.66	34.75%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	-869.00	869.00	.00	.00	.00	.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	.00	.00	3,834.13	821.61	3,834.13	.00%
411 / 8 TECHNOLOGY ALLOTMENT	-15,368.00	.00	11,274.82	5,851.43	-4,093.18	73.37%
428 / 8 HIGH SCHOOL ALLOTMENT	-50,683.00	2,194.85	13,017.44	2,871.13	-35,470.71	25.68%
429 / 8 TEXAS EXCELLANCE GRANT	-3,186.59	.00	.00	.00	-3,186.59	.00%
Grand Total Expenditures	-6,982,622.59	36,663.52	2,311,873.44	530,332.76	-4,634,085.63	33.11%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report