

Nueces County Hospital District  
 Spohn Corporate Member Revenue Analysis  
 Fiscal Year 2022

Member Revenue % 3.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Membership Revenue Deposits													
Week 1	165,178.26	183,713.87	243,955.67	254,373.65	203,576.75	230,983.47	232,339.33	206,540.51	223,259.27	271,196.28			2,215,117.06
Week 2	269,943.70	144,144.12	293,334.36	261,243.73	242,771.93	247,322.51	207,626.47	216,345.83	226,428.79	182,609.35			2,291,770.79
Week 3	189,474.15	254,845.66	254,569.32	202,153.37	204,783.71	227,240.44	158,636.07	232,094.98	386,278.02	231,254.31			2,341,330.03
Week 4	251,640.56	204,063.64	282,539.21	178,046.34	186,845.25	235,735.15	290,899.77	249,808.76	302,176.76				2,181,755.44
Week 5	249,925.11			222,033.60			218,396.71						690,355.42
Subtotal	1,126,161.78	786,767.29	1,074,398.56	1,117,850.69	837,977.64	941,281.57	1,107,898.35	904,790.08	1,138,142.84	685,059.94	0.00	0.00	9,720,328.74