3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	07/23/25	Page:1
05.25.06.00.00	SCHOOL BOARD REPORTS - EXP BY FUND TOTAL (Date: 6/2026)		10:51 AM

		2025-26	2025-26	Unexpended	2025-26
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	33,049,088.00	-80,572	33,129,656.26	-0.24
02	FOOD SERVICE	2,162,483.00	26,962	2,135,520.93	1.25
04	COMMUNITY SERVICES	2,878,031.00	49,706	2,828,328.99	1.73
05	CAPITAL OUTLAY	2,153,595.00	108,317	2,045,277.24	5.03
07	DEBT SERVICE	5,382,113.00	475	5,381,638.00	0.01
18	CUSTODIAL FUND	0.00	1,513	-1,512.50	0.00
Grand Expense Totals		45,625,310.00	106,401	45,518,908.92	0.23

Number of Accounts: 2631

****************** End of report ***************