

**Cedar Hill Independent School District
BOARD OF TRUSTEES**

Meeting Date: September 13, 2010

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Annual Energy Usage

Information Items

BOARD GOAL:

Align the budget process to achieve district goals.

BACKGROUND INFORMATION:

In continuation of district efforts to meet the goals of House Bill 3693 by the 80th legislature, the attached details energy usage for the fiscal year ended June 30, 2010. Electrical usage decreased by 1.3% while costs decreased by 1.9%, natural gas usage increased by 19.7% while cost increase by 3.72% due to the cold winter this past year. Overall total utility expense decreased by 4.23%.

RECOMMENDATION:

N/A-information only

BOARD ACTION REQUIRED:

none

POLICY AUTHORIZATION:

CL (Legal)

CONTACT PERSON:

Mike McSwain, Mark Bingham

FUNDING SOURCE:

N/A

ENCLOSURES:

Attached