

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	393,651.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 393,651.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Stephany Andrews TELEPHONE: (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-118
FED. TAX ID.:	85-6000-130
	Please Identify One: General Fund/Capital Outlay/Debt
	Direct Grant
	Flowthrough <b>27901</b> (Program of Adm.)
NAME:	<b>Indian Education Act Grant</b> Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	TRANSFERS
<b>XX</b>	MAINTENANCE-A

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1 27901	2100.51300211		Support Additional Compensation		(2,727.74)		
2 43202	2100.52210211		FICA		(171.45)		
3	2100.52220211		Medicare		(42.54)		
4	2100.52720211		Workmen's Compensation Fee		(1.70)		
7	2100.52210214		FICA		(5,858.26)		
5		2100.52111211	ERB		481.00		
6		2100.52112211	RHCA		62.40		
7		2100.51100214	Contract Salaries		8,258.29		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00		Total FTE
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____				INDIRECT COST			
Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				TOTAL	\$0.00		

FUNCTION/OBJ _____	JUSTIFICATION _____
_____	2023-2024 IEA Grant Award - MAINTENANCE-A
_____	_____
_____	_____

SCHOOL DISTRICT CERTIFICATION	SDE APPROVAL
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SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

PROGRAM DIRECTOR	DATE
AGENCY SPपोर्ट/SCHOOL BUD.	DATE