

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
November 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	233	218	204	97.22	98.00	2.40	0.45
PK	54	50	50	34.16	41.56	1.58	0.68
HK	89	85	79	82.69	80.00	1.07	0.98
KG	594	563	524	519.35	522.00	1.14	0.93
1	688	664	594	587.79	598.00	1.17	0.88
2	657	641	578	571.95	586.00	1.15	0.89
3	678	663	619	612.52	617.00	1.11	0.92
4	594	581	527	516.45	515.00	1.15	0.89
5	620	612	559	547.81	551.00	1.13	0.89
6	672	642	564.3	553.00	563.00	1.22	0.86
7	689	641	591.4	574.01	568.00	1.20	0.90
8	703	624	578.75	561.73	562.00	1.25	0.90
9	872	775	724.9	680.80	677.00	1.27	0.89
10	1023	750	681.6	640.14	635.00	1.58	0.86
11	1049	788	720.6	676.76	655.00	1.54	0.87
12	1273	886	680.35	638.96	630.00	1.97	0.73
Total:	10488	9183	8275.9	7895.36	7898.56	1.32	0.86

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	97.22	
PK	35.96	45.12	34.16	
HK	77.53	98.98	82.69	
KG	576.74	571.48	519.35	
1	644.98	641.06	587.79	
2	591.03	637.68	571.95	
3	597.55	572.54	612.52	
4	620.48	589.63	516.45	
5	621.52	619.65	547.81	
6	571.29	610.70	553.00	
7	584.07	589.04	574.01	
8	576.28	622.87	561.73	
9	707.65	697.70	680.80	
10	660.55	711.15	640.14	
11	609.9	646.82	676.76	
12	647.15	602.23	638.96	
Total:	8229.47	8371.11	7895.36	

