

Early Childhood Update

October 28, 2014



Background

- February 24, 2014 Early Childhood Update
- May 27, 2014 PreK Expansion Discussion
- June 10, 2014 Texas PreK Guidelines

Topics of Discussion

- Review expansion of PreK services at highly impacted campuses with available space
 - * *Lee*
 - * *Rivera*
 - * *Newton Rayzor*
 - * *W S Ryan*
- Review of *Fred Moore at Gonzalez* partnership
- Future plans

Current PreK Enrollment

Campus	Total 5/2014	Bilingual	Monolingual	Total 10/2014	Change
Ann Windle	107	32	77	109	2
Gonzalez	323	109	272	381	58
Borman	43		31	31	(12)
Cross Oaks	48		73	73	25
Stephens	34		31	31	(3)
Lee	0	32	31	61	61
Newton Rayzor	0	20		20	20
Rivera	0		25	25	25
W S Ryan	0		35	35	35
Savannah	52			<u>0</u>	<u>(52)</u>
Totals	607			766	+159

Financial Implications

Enrollment	Adjusted for ADA of 88%	State Funding for PreK		Extended Amount
State - 159 additional PreK students	140	\$3,146 per student		\$ 440,440
Expenses				
Teacher Unit			Reallocated from staff	\$ 0
Supplies and Materials			\$20,000 x 3 classrooms	\$ 60,000
Start Up Costs FM@G				<u>\$ 48,000</u>
Difference			5 campuses	+ \$332,440

Fred Moore at Gonzalez

- August 23 FMDN On Site Registration
- August 25 46 Students begin FM@G
- September 22 Additional students, new class begins
- October 2 FM@G begins after school care program
- November 1 Next Enrollment Emphasis
- October 2014 Enrollment 61 FM@G

Additional Benefits

- FMDN is licensed to accept CCS (Child Care Services)
 - Gonzalez School for Young Children
 - Maximizes use of facility
 - Provides options to families who currently utilize other services or keep children at home
 - Increases retention rate of students enrolled at Gonzalez

Additional Benefits

- FMDN served 76 infants through five-year olds at their site in 2013-14
- FM is currently serving 119 children (+43)
- Two classes pending renovation at FMDN
- New capacity for both FM programs 184-190

Current Professional Development Emphasis

- DISD PreK Coach – Sally Brown
- Campuses serving PreK students
- Continued data collection related to the State of Texas PreK Guidelines
- Emphasis in developing deeper Parent- School relationships
- *Joined by FM@G, St. Paul Christian Learning Center, Denton Christian Preschool and Virginia Gallian CDC*



Community Partnerships: PreK Coalition Update



Community Partnership

- New work with the PreK Coalition
 - Reviewed current and past **trend data** related to student readiness skills of students entering and leaving PreK and Headstart programs
 - Assisting in the development of an Early Childhood Education position statement to be used as a **Legislative Priority** by the PreK Coalition
 - Developing additional **goals** for the 2014-15 school year
 - Outreach into **neighboring school districts**
 - Completed Early Childhood **brochure**

Possible Next Steps

- Continue to monitor enrollment and add PreK classes to those highly impacted campuses where appropriate classroom space is available
- Continue to search for highly-qualified, skillful Bilingual PreK teachers in order to expand services



Possible Next Steps

- Continue to actively pursue partnerships to increase opportunities for students throughout our community to benefit from PreK programs



Discussion and Next Steps

