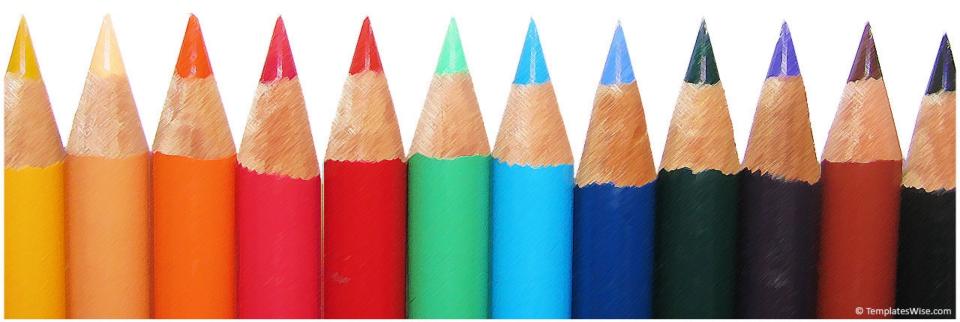
Early Childhood Update October 28, 2014



Background

February 24, 2014 Early Childhood Update

May 27, 2014 PreK Expansion Discussion

June 10, 2014 Texas PreK Guidelines

Topics of Discussion

 Review expansion of PreK services at highly impacted campuses with available space

* Lee

* Newton Rayzor

* Rivera

* W S Ryan

Review of Fred Moore at Gonzalez partnership

Future plans

Current PreK Enrollment

Campus	Total 5/2014	Bilingual	Monolingual	Total 10/2014	Change
Ann Windle	107	32	77	109	2
Gonzalez	323	109	272	381	58
Borman	43		31	31	(12)
Cross Oaks	48		73	73	25
Stephens	34		31	31	(3)
Lee	0	32	31	61	61
Newton Rayzor	0	20		20	20
Rivera	0		25	25	25
W S Ryan	0		35	35	35
Savannah	52			<u>0</u>	<u>(52)</u>
Totals	607			766	+159

Financial Implications

Enrollment	Adjusted for ADA of 88%	State Funding for PreK		Extended Amount	
State -		\$3,146 per student		\$ 440,440	
159 additional PreK students	140				
Expenses					
Teacher Unit			Reallocated from staff	\$ 0	
Supplies and Materials			\$20,000 x 3 classrooms	\$ 60,000	
Start Up Costs FM@G				\$ 48,000	
Difference			5 campuses	+ \$332,440	

Fred Moore at Gonzalez

- August 23 FMDN On Site Registration
- August 25
 46 Students begin FM@G
- September 22 Additional students, new class begins
- October 2 FM@G begins after school care program
- November 1 Next Enrollment Emphasis
- October 2014 Enrollment 61 FM@G

Additional Benefits

- FMDN is licensed to accept CCS (Child Care Services)
 - Gonzalez School for Young Children
 - Maximizes use of facility
 - Provides options to families who currently utilize other services or keep children at home
 - Increases retention rate of students enrolled at Gonzalez

Additional Benefits

 FMDN served 76 infants through five-year olds at their site in 2013-14

FM is currently serving 119 children (+43)

Two classes pending renovation at FMDN

New capacity for both FM programs 184-190

Current Professional Development Emphasis



- DISD PreK Coach Sally Brown
- Campuses serving Prek students
- Continued data collection related to the State of Texas PreK Guidelines
- Emphasis in developing deeper Parent- School relationships
- Joined by FM@G, St. Paul Christian Learning Center, Denton Christian Preschool and Virginia Gallian CDC

Community Partnerships: PreK Coalition Update



Community Partnership

- New work with the PreK Coalition
 - Reviewed current and past trend data related to student readiness skills of students entering and leaving PreK and Headstart programs
 - Assisting in the development of an Early
 Childhood Education position statement to be used as a Legislative Priority by the PreK Coalition
 - Developing additional goals for the 2014-15 school year
 - Outreach into neighboring school districts
 - Completed Early Childhood brochure

Possible Next Steps

 Continue to monitor enrollment and add Prek classes to those highly impacted campuses where appropriate classroom space is available

 Continue to search for highly-qualified, skillful Bilingual PreK teachers in order to expand

services

Possible Next Steps

 Continue to actively pursue partnerships to increase opportunities for students throughout our community to benefit from PreK programs

Discussion and Next Steps

