

BUDGET JUSTIFICATION/NARRATIVE FOR THE BOARD OF EDUCATION

McKinney-Vento ECHY Funds, Fiscal Year 2018

Grantee Name: Bristol Public Schools

Line	Description	Line Total
100	Grant Coordinator-100 hours x \$31.15/hour=\$3115.00 Coordination with Family Services-80 hours x \$31.15=\$2492.00 Tutoring= 12 Tutors x 2 hours/mo x \$31.15=\$4488.00	\$10,095
200		
300	Extended School Hours Care, Summer Camp, Vacation Program tuition=5200.00	\$5200.00
400		
500	Pupil Transportation	\$2000.00
600	School supplies and clothing	\$2705.00
700		
800		
917		
TOTAL		\$20,000.00