

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2021-JUNE 30, 2022**

Department of Management - Form S-TX

Belmond-Klemme

District Number **0594**

Total Special Program Funding

Instructional Support (A&L line 10.27)	444,232
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	222,219

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	3
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,762,896			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	540,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	3,302,896	10.26582	3,241,051	61,845
+Instructional Support Levy (A&L line 15.13)	7	311,479	.93912	305,820	5,659
=Total General Fund Levy (A&L line 15.12)	8	3,614,375	11.20494	3,546,871	67,504
	9				
Management	10	50,000	.15541	49,065	935
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	222,219			
=Subtotal Voted Physical Plant & Equipment	14	222,219	.67000	218,182	4,037
+Regular Physical Plant & Equipment	15	109,451	.33000	107,463	1,988
=Total Physical Plant & Equipment	16	331,670			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	183,380	.55290	180,049	3,331
GRAND TOTAL	22	4,179,425	12.91325	4,101,630	77,795

1-1-20 Taxable Valuation WITH Gas & Electric Utilities	321,737,103	WITHOUT Gas&Elec	315,712,805
1-1-20 Tax Increment Valuation WITH Gas & Electric Utilities	9,932,400	WITHOUT Gas&Elec	9,932,400
1-1-20 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	331,669,503	WITHOUT Gas&Elec	325,645,205

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2021.

Date Budget Adopted: _____

_____ District Secretary

_____ County Auditor