



Soutwest Texas Junior College
Uvalde Campus Warehouse and Truck Driving Relocation
11/14/2023

Architect Estimate for General Contractor Build

Scope of Work
Develop 57,000 sq. ft. Truck Driving Pad
Develop 25,000 s.f. Lineman Training Pad
Develop 12,00 s.f. Warehouse Building
Develop 13,315 s.f. Ashphalt pavement
Relocate existing lineman building
Provide new TXDot drive onto Garner Field Rd.
Detain water on site @ TXDot ROW

Estimate Summary	
Site Work	\$ 427,682.90
Building and mod prep:	\$ 1,110,720.00
Equipment and Furnishing	\$ 50,000.00
Relocate Lineman Building	\$ 20,000.00
Professional Fees	\$ 93,520.15
Contingency	
Total Project Development Cost	<u>\$ 1,701,923.05</u>

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Construction Estimate using In-House Build

Scope of Work

Develop 57,000 sq. ft. Truck Driving Pad
Develop 25,000 s.f. Lineman Training Pad
Develop 12,00 s.f. Warehouse Building
Develop 13,315 s.f. Ashphalt pavement
Relocate existing lineman building
Provide new TXDot drive onto Garner Field Rd.
Detain water on site @ TXDot ROW

Estimate Summary

Site Work	\$ 420,000.00
Building and mod prep:	\$ 515,000.00
Equipment and Furnishing	\$ 50,000.00
Relocate Lineman Building	\$ 15,000.00
Professional Fees	\$ 95,000.00
Contingency	\$ 50,000.00
Total Project Development Cost	<u>\$ 1,145,000.00</u>

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Phase 1A Budget Recap			\$	4,000,000.00
Construction Estimate using In-House Build			\$	(1,145,000.00)
Crystal City Cyber Securitiy	\$	100,000.00		
Trucks/Trailers	\$	250,000.00		
Power Line Truck	\$	75,000.00		
Area Development Cost	\$	425,000.00	\$	<u>(425,000.00)</u>
Remaing Balance			\$	2,430,000.00