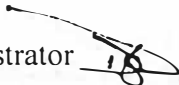




NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M

TO: Robyn Burke, President
Members of the School Board

THROUGH: David Vadiveloo, Chief School Administrator 

THROUGH: Rick Luthi, Chief Operating Officer

THROUGH: Lila Peterson, Director of Finance

FROM: Reginald Santos, Director of Information Technology

DATE: December 1, 2022

SUBJECT: Purchases of Over \$10K -
Software Subscription Renewal

Memo No: SB23-91
(Informational Item)

NSBSD Policy Manual:

BP 3300 Expenditures/Expending Authority: The Superintendent or designee may purchase supplies, materials, and equipment in accordance with the law. The Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

BP 3310, Purchasing Procedures: The School Board desires to ensure that maximum value is received for money spent by the district and that records are kept in accordance with the law. The Superintendent or designee may issue and sign purchase orders.

BP 3311, Bids: All purchases in the amount of \$20,000 or more shall be based, when possible, on three competitive bids. The Superintendent or designee shall establish procedures to ensure that formal advertised bids are solicited for purchases over \$50,000.

BP 3312, Contracts: The Superintendent or designee may enter into contracts and memoranda of agreement on behalf of the district. All contracts and memorandums of agreement with a dollar value of \$10,000 or greater must be approved by the School Board.

BP 3440, Inventories: The Superintendent or designee shall provide for the proper control and conservation of district property.

Issue Summary:

The software renewals are licensing agreements as listed below:

VMware is a computer/server virtualization software that helps reduce capital and operating costs by virtualizing physical servers. It minimizes downtime and simplifies data center management.

Silverback Learning Solutions, the Mileposts Student Achievement Solution, enables schools to create personalized learning plans, manage interventions, monitor achievement, and gain insights to improve instruction to any class, group, or individual student.

Powerschool Enrollment Express and Ecollect Forms is a PowerSchool SIS plug-in designed to manage the registration process for new students registering the annual update for existing students and gives parents the ability to provide updates on relevant changes for their student at any time of the year. Ecollect Forms, a secure online form builder. Built conveniently right within PowerSchool SIS, it also improves parent engagement and allows tracking progress toward goals.

Powerschool SIS is an easy-to-use, web-based student information system. It is intended to provide parents, students, and teachers with a tool to communicate student performance. PowerSchool may be accessed from any place the parent/guardian can access the Internet.

Funding Source and Contract Amount:

Information Technology Supplies/Materials/Media account code:	100.200.355.000.440
Available budget:	\$192,614.81
SHI - VMware	\$10,322.97
Silverback Learning Solution Milepost	\$16,608.00
Powerschool Enrollment Express and Ecollect Forms	\$12,986.00
Powerschool SIS	\$13,452.74
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Total Budget Remaining	\$139,254.10

Length of Contracts:

SHI - VMware	one-year term: Feb 7, 2024
Silverback Learning Solutions Milepost	one-year term: June 30, 2023
Powerschool Enrollment Express and Ecollect forms	one-year term: Nov 18, 2023
Powerschool SIS	one-year term: July 2, 2023

Grant Funds:

There are no grant funds associated with the funding of the attached contracts.

Compliance with BP 3311:

All software subscriptions above are below \$20,000 and do not apply to BP 3311.

Proposed Motion:

No motion is required. This is an informational Item as the purchases of supplies, materials, and equipment are within the discretion of the Chief School Administrator or designee.