



PROMOTING EXCELLENCE • CREATING THE FUTURE

**CALALLEN INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES AGENDA ITEM**

**MEETING DATE:** May 11, 2026

**AGENDA ITEM TITLE:** Consider approval of annual contract for At-Risk Youth Services

**PRESENTER:** Emily Lorenz, Superintendent of Schools

- |                                                      |                                       |                                            |
|------------------------------------------------------|---------------------------------------|--------------------------------------------|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent      | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report        | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only   |

**SUMMARY:** In an effort to better serve our at-risk student population, it has been determined that an outside organization with specialization is required. The solicited contractor must be able to assist CISD staff with the following: mentor students who exhibit high absentee rates, increase parental involvement, provide guidance counseling as requested, enhance career awareness, and improve the overall educational experience.

Communities in School scored well during the evaluation process based on experience, overall impression, and cost. Cost price for 2026-2027 school year is \$75,000. A very moderate increase of \$500 over last year.

**DISTRICT PRIORITIES:**

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	1.1 Academic Growth and Achievement
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Effective and Efficient Operations	N/A

**RECOMMENDATION:** Administration recommends the Board approve the annual contract with Communities in School for the delivery of At-Risk Youth services in the amount of \$75,000 for 2026-2027 school year.

**MOTION LANGUAGE:**  No specific language required.

**FUNDING SOURCE AND FINANCIAL IMPACT:**  Not Applicable

Funding Source:	Financial Impact:
-----------------	-------------------