

SODA SPRINGS JT. SCHOOL DISTRICT #150

**250 East 2nd South
Soda Springs ID 83276**

**Jim Stoor– Chairman
Molly Stein, Ed. D. – Superintendent**

**Kim John– Treasurer
Jonathan Balls – Clerk**

Phone (208) 547-3371 Fax (208) 547-4878

02-June 2014

Board of Trustees
Jim Stoor, Chairman
250 East 2nd South
Soda Springs ID 83276

Dear Board of Trustees,

This memo is to address some possible questions regarding the 2014-2015 budget.

'100 General Fund Revenue'

- 100-4199 "Other Local Revenue": This decrease is due to not receiving the Insurance dividend from the State Pool
- 100-4311 "State Support": This reflects the increase unit factor and increase number of students
- 100-4315 "State Border Tuition": This is the direct payment from the state for the declining students in Freedom
- 100-4321 "Drivers Education": This is just a conservative decrease in the amount of revenue

'100 General Fund Expenditures'

- "Supplies & Textbooks": This budget amount used to be together, but now split for each school. \$235 per student per school is budgeted for Supplies and Textbooks combined.
- "Tuition Freedom": These expenses directly sum the amount of declining revenue received from the state.
- 100-52211 "Preschool Salaries": Last year, this category showed the preschool and kindergarten teacher salaries, this has been now split up reducing the Preschool Salaries and increasing 100-51211 "Teachers – Elem" category.
- 100-61111 "Guidance Salaries": This category had a counselor's salaries that also spent time in the Special Ed Department. This decrease reflects that shift.
- 100-641410-SSS "Supplies – School Adm": This amount allows the principals to have more control over their supplies.
- 100-66411 – "Maintenance Salaries": This amount is adjusted to actual
- 100-68139 – "In Lieu of Transportation": This amount will increase due to removing the Wayan bus route

'245 Public School Technology' and 246 'Substance Abuse Fund' will now start to being used again due to the state funding these two programs.

Respectfully Submitted,

Jonathan R. Balls
Business Manager
Soda Springs School District #150